

**DANE COUNTY
POLICY AND FISCAL NOTE**

| | | |
|---|---------------------------------|------------------------------------|
| <input checked="" type="checkbox"/> Original | <input type="checkbox"/> Update | Substitute No. _____ |
| Sponsor: Sup. Richelle Andrae | | Resolution No. 2025 RES-447 |
| Vote Required: Majority <input checked="" type="checkbox"/> | | Ordinance Amendment No. _____ |
| Two-Thirds <input type="checkbox"/> | <input type="checkbox"/> 3/4 | |

Title of Resolution or Ord. Amd.:

Awarding Contract to the Wisconsin State Law Library

Policy Analysis Statement:

Brief Description of Proposal -
 This resolution approves a 3 year contract that updates the current contract and ongoing addendum agreements with the Wisconsin State Law Library (WSLL) to provide law library services to the Dane County Courthouse and to residents at the Dane County Jail.

Current Policy or Practice -
 The Clerk of Court and Sheriff's Office currently use the state to provide this service. This contract updates the agreement and creates a three year renewal.

Impact of Adopting Proposal -
 Continued ability to provide statutory legal library services to jail residents and provide law library services to patrons at the Dane County Courthouse.

Contains reporting requirement to board/committee- **No** Board/committee name: _____ Cadence: **N/A**

Fiscal Estimate:

| | |
|---|---|
| <u>Fiscal Effect (check all that apply) -</u> | <u>Budget Effect (check all that apply)</u> |
| <input type="checkbox"/> No Fiscal Effect | <input checked="" type="checkbox"/> No Budget Effect |
| <input type="checkbox"/> Results in Revenue Increase | <input type="checkbox"/> Increases Rev. Budget |
| <input checked="" type="checkbox"/> Results in Expenditure Increase | <input type="checkbox"/> Increases Exp. Budget |
| <input type="checkbox"/> Results in Revenue Decrease | <input type="checkbox"/> Decreases Rev. Budget |
| <input type="checkbox"/> Results in Expenditure Decrease | <input type="checkbox"/> Decreases Exp. Budget |
| | <input type="checkbox"/> Increases Position Authority |
| | <input type="checkbox"/> Decreases Position Authority |
| | Note: if any budget effect, 2/3 vote is required |

Narrative/Assumptions about long range fiscal effect:

The fiscal agreement with the WSLL had not been updated for 3 years. WSLL is currently providing services awaiting reimbursement from this contract. Contract contains required future updates to WSLL staff and service costs. Cost increases after 2026 are not currently budgeted but will be reviewed in 2027 budget. Contract accounts for limits to service and expenditure increase if budget is not approved. Increase for 2027 is \$19,450, increase for 2028 is \$2,200. There is no increase or budget impact for 2026 from previous contract.

Expenditure/Revenue Changes:

| | Current Year | | Annualized | | | Current Year | | Annualized | |
|----------------------|--------------|----------|------------|----------|--------------|--------------|----------|------------|----------|
| | Increase | Decrease | Increase | Decrease | | Increase | Decrease | Increase | Decrease |
| Expenditures - | | | | | Revenues - | | | | |
| Personal Services | | | | | County Taxes | | | | |
| Operating Expenses | | | | | Federal | | | | |
| Contractual Services | | | | | State | | | | |
| Capital | | | | | Other | | | | |
| Total | \$0 | \$0 | \$0 | \$0 | Total | \$0 | \$0 | \$0 | \$0 |

Personnel Impact/FTE Changes:

Prepared By:

| | |
|---------------------------|---------------|
| Agency: Clerk of Court | Division: |
| Prepared by: Jeff Okazaki | Date: 4/15/27 |
| Reviewed by: | Phone: |
| | Date: |
| | Phone: |