## DANE COUNTY BOARD OF SUPERVISORS 2024 OPERATING BUDGET AMENDMENT

Motion:   (revenue/expenditure/text effect)	Amount (\$41,750) (\$2,850) (\$3,200) (\$13,400) (\$850)					
Oversight Committee Action:  Personnel & Finance Action:  Department:  Human Services Department  Administration  Motion: (revenue/expenditure/text effect)  Decrease expenditures by \$61,300 in the Department of Human Services, Administration division by delayir the start date for the 1.0 FTE Communications Coordinator.  FTE Effect:  Line Item Detail:  Org Object DESCRIPTION:  39000 10099 RETIREMENT FUND (\$: 39000 10108 SOCIAL SECURITY (\$: 39000 10153 DENTAL (\$: 12.5	Amount (\$41,750) (\$2,850) (\$3,200) (\$13,400) (\$850) (\$100)	Amendment #	P&F-O-14			
Personnel & Finance Action:           Department:         Human Services Department           Program:         Administration           Motion:         (revenue/expenditure/text effect)           Decrease expenditures by \$61,300 in the Department of Human Services, Administration division by delayir the start date for the 1.0 FTE Communications Coordinator.           FTE Effect:           Line Item Detail:         Org         Object         DESCRIPTION:         Amoun           39000         10009         SALARIES AND WAGES         (\$4*           39000         10099         RETIREMENT FUND         (\$5*           39000         10108         SOCIAL SECURITY         (\$5*           39000         10117         HEALTH         (\$1*           39000         10153         DENTAL         (\$1*	Amount (\$41,750) (\$2,850) (\$3,200) (\$13,400) (\$850) (\$100)	Sponsor:		Supervisor Wegleitner		
Personnel & Finance Action:   Human Services Department	Amount (\$41,750) (\$2,850) (\$3,200) (\$13,400) (\$850) (\$100)					
Department: Human Services Department Administration  Motion: (revenue/expenditure/text effect)  Decrease expenditures by \$61,300 in the Department of Human Services, Administration division by delayir the start date for the 1.0 FTE Communications Coordinator.  FTE Effect: Line Item Detail: Org Object DESCRIPTION: Amoun 39000 10009 SALARIES AND WAGES (\$4' 39000 10099 RETIREMENT FUND (\$5' 39000 10108 SOCIAL SECURITY (\$5') 39000 10117 HEALTH (\$15')	Amount (\$41,750) (\$2,850) (\$3,200) (\$13,400) (\$850) (\$100)	_				
Administration   Administration	Amount (\$41,750) (\$2,850) (\$3,200) (\$13,400) (\$850) (\$100)			Human Sanjiaga Danartmant		
Motion:   (revenue/expenditure/text effect)	Amount (\$41,750) (\$2,850) (\$3,200) (\$13,400) (\$850) (\$100)	-		·		
Prevenue/expenditure/text effect	Amount (\$41,750) (\$2,850) (\$3,200) (\$13,400) (\$850) (\$100)	Program:		Administration		
Decrease expenditures by \$61,300 in the Department of Human Services, Administration division by delayir the start date for the 1.0 FTE Communications Coordinator.    FTE Effect:	Amount (\$41,750) (\$2,850) (\$3,200) (\$13,400) (\$850) (\$100)		ura/tayt affact)			
### The start date for the 1.0 FTE Communications Coordinator.    FTE Effect:	Amount (\$41,750) (\$2,850) (\$3,200) (\$13,400) (\$850) (\$100)			00 in the Department of Human Services Add	ministration division by delaying	
Line Item Detail:         Org         Object         DESCRIPTION:         Amoun           39000         10009         SALARIES AND WAGES         (\$4'           39000         10099         RETIREMENT FUND         (\$2'           39000         10108         SOCIAL SECURITY         (\$2'           39000         10117         HEALTH         (\$1'           39000         10153         DENTAL         (	(\$41,750) (\$2,850) (\$3,200) (\$13,400) (\$850) (\$100)	the start date for	the 1.0 FTE Co	mmunications Coordinator.	ministration division by delaying	
Line Item Detail:         Org         Object         DESCRIPTION:         Amoun           39000         10009         SALARIES AND WAGES         (\$4'           39000         10099         RETIREMENT FUND         (\$2'           39000         10108         SOCIAL SECURITY         (\$2'           39000         10117         HEALTH         (\$1'           39000         10153         DENTAL         (	(\$41,750) (\$2,850) (\$3,200) (\$13,400) (\$850) (\$100)					
Line Item Detail:         Org         Object         DESCRIPTION:         Amoun           39000         10009         SALARIES AND WAGES         (\$4'           39000         10099         RETIREMENT FUND         (\$2'           39000         10108         SOCIAL SECURITY         (\$2'           39000         10117         HEALTH         (\$1'           39000         10153         DENTAL         (	(\$41,750) (\$2,850) (\$3,200) (\$13,400) (\$850) (\$100)	ETE Effoct:		$\neg$		
39000         10009         SALARIES AND WAGES         (\$4*           39000         10099         RETIREMENT FUND         (\$2*           39000         10108         SOCIAL SECURITY         (\$5*           39000         10117         HEALTH         (\$15*           39000         10153         DENTAL         (	(\$41,750) (\$2,850) (\$3,200) (\$13,400) (\$850) (\$100)	Line Item Detail:				
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39000         10108         SOCIAL SECURITY         (\$           39000         10117         HEALTH         (\$1           39000         10153         DENTAL         (	(\$3,200) (\$13,400) (\$850) (\$100)					
39000         10117         HEALTH         (\$13           39000         10153         DENTAL         (	(\$13,400) (\$850) (\$100)					
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	(\$100)					
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