

DANE COUNTY
POLICY AND FISCAL NOTE

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Chawla		Resolution No. 2025 RES-093
Vote Required: Majority _____		Ordinance Amendment No. _____
Two-Thirds <input checked="" type="checkbox"/> 3/4 _____		

Title of Resolution or Ord. Amd.:

AUTHORIZING THE SALE OF WETLAND CREDITS FROM THE CHEROKEE MARSH – WISCONSIN AGRICULTURAL MITIGATION BANK

Policy Analysis Statement:

Brief Description of Proposal -

Dane County will sell wetland credits to qualified buyers approved by the WI DNR and will grant a conservation easement to WI DNR to protect the wetland bank.

Current Policy or Practice -

Conveyance of real estate interests requires County Board and Executive Approval.

Impact of Adopting Proposal -

The sale of the credits will provide necessary revenue to maintain the wetland bank.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

☐ No Fiscal Effect
☒ Results in Revenue Increase
☒ Results in Expenditure Increase
☐ Results in Revenue Decrease
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

☐ No Budget Effect
☒ Increases Rev. Budget
☒ Increases Exp. Budget
☐ Decreases Rev. Budget
☐ Decreases Exp. Budget
☐ Increases Position Authority
☐ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

The sale of the wetland credits will occur over time and the exact revenue collected annually is unknown. Total revenue collected from credit sales is anticipated to be approximately \$300,000.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues - County Taxes Federal State Other				
Personal Services									
Operating Expenses									
Contractual Services						\$0			
Capital	\$0								
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

NA

Prepared By:

Agency: LWRD	Division:	
Prepared by: L. Hicklin	Date: 7/11/25	Phone: 608.516.3096
Reviewed by:	Date:	Phone: