

**DANE COUNTY  
POLICY AND FISCAL NOTE**

|  |                                    |                               |
|--|------------------------------------|-------------------------------|
| <input checked="" type="checkbox"/> Original   | <input type="checkbox"/> Update    | Substitute No. _____          |
| Sponsor: Chawla                                |                                    | Resolution No. 2024 RES-091   |
| Vote Required: Majority _____                  |                                    | Ordinance Amendment No. _____ |
| Two-Thirds <input checked="" type="checkbox"/> | <input type="checkbox"/> 3/4 _____ |                               |

Title of Resolution or Ord. Amd.:

ACCEPTANCE OF WISCONSIN DEPARTMENT OF NATURAL RESOURCES NOTICE OF DISCHARGE GRANT

**Policy Analysis Statement:**

Brief Description of Proposal -  
 Authorizing acceptance of funds to address a feed leachate resource concern using an alternative design practice at a farm in the Town of Vienna.

Current Policy or Practice -  
 Budget amendments require County Board and Executive approval.

Impact of Adopting Proposal -  
 Acceptance of these funds will allow the Department to continue outreach that align with conservation practices.

**Fiscal Estimate:**

|   |   |
|---|---|
| <u>Fiscal Effect (check all that apply) -</u>                       | <u>Budget Effect (check all that apply) -</u>             |
| <input type="checkbox"/> No Fiscal Effect                           | <input type="checkbox"/> No Budget Effect                 |
| <input checked="" type="checkbox"/> Results in Revenue Increase     | <input checked="" type="checkbox"/> Increases Rev. Budget |
| <input checked="" type="checkbox"/> Results in Expenditure Increase | <input checked="" type="checkbox"/> Increases Exp. Budget |
| <input type="checkbox"/> Results in Revenue Decrease                | <input type="checkbox"/> Decreases Rev. Budget            |
| <input type="checkbox"/> Results in Expenditure Decrease            | <input type="checkbox"/> Decreases Exp. Budget            |
|   | <input type="checkbox"/> Increases Position Authority     |
|   | <input type="checkbox"/> Decreases Position Authority     |
|   | Note: if any budget effect, 2/3 vote is required          |

**Narrative/Assumptions about long range fiscal effect:**

None

**Expenditure/Revenue Changes:**

|                      | Current Year |          | Annualized |          |              | Current Year |          | Annualized |          |
|----------------------|--------------|----------|------------|----------|--------------|--------------|----------|------------|----------|
|                      | Increase     | Decrease | Increase   | Decrease |              | Increase     | Decrease | Increase   | Decrease |
| Expenditures -       |              |          |            |          | Revenues -   |              |          |            |          |
| Personal Services    |              |          |            |          | County Taxes |              |          |            |          |
| Operating Expenses   | \$51,467     |          |            |          | Federal      |              |          |            |          |
| Contractual Services |              |          |            |          | State        | \$51,467     |          |            |          |
| Capital              |              |          |            |          | Other        |              |          |            |          |
| Total                | \$51,467     | \$0      | \$0        | \$0      | Total        | \$51,467     | \$0      | \$0        | \$0      |

**Personnel Impact/FTE Changes:**

**Prepared By:**

|                        |               |                     |
|------------------------|---------------|---------------------|
| Agency: LWRD           | Division:     |                     |
| Prepared by: I. Herfel | Date: 7/17/24 | Phone: 608.224.3757 |
| Reviewed by:           | Date:         | Phone:              |