

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Chawla		Resolution No. 2025 RES-393
Vote Required: Majority _____		Ordinance Amendment No. _____
Two-Thirds <input checked="" type="checkbox"/>	3/4 <input type="checkbox"/>	

Title of Resolution or Ord. Amd.:

**AUTHORIZING DONATION OF FUNDS LAND RESTORATION AT MORTON FOREST**

**Policy Analysis Statement:**

Brief Description of Proposal -

Since establishing Morton Forest, Stephen Morton has created an endowment with the Madison Community Foundation to cover operating costs. For 2026, Dane County will receive \$19,466 from the endowment.

Current Policy or Practice -

Budget amendments require County Board and Executive Approval.

Impact of Adopting Proposal -

Funding will be used for restoration expenses at Morton Forest.

**Fiscal Estimate:**

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> No Budget Effect
<input checked="" type="checkbox"/> Results in Revenue Increase	<input checked="" type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses	\$19,466				Federal				
Contractual Services			\$0		State				
Capital					Other	\$19,466			
<b>Total</b>	\$19,466	\$0	\$0	\$0	<b>Total</b>	\$19,466	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

NA

**Prepared By:**

Agency: LWRD	Division:	
Prepared by: L. Hicklin	Date: 2/3/26	Phone: 608.516.3096
Reviewed by:	Date:	Phone: