## DANE COUNTY POLICY AND FISCAL NOTE

Original Opdate	Substitute No Resolution No
Vote Required: Majority	Ordinance Amendment No.

Title of	Resolution	or Ord	Amd .
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AUTHORIZING A CONTRACT WITH UNIVERSITY OF WISCONSIN – MADISON SOIL SCIENCE DEPARTMENT FOR DEMONSTRATION FARM RESEARCH

Budget Effect (check all that apply)	AOTHORIZING A CON	IIIAOI WIIII C	MIVERSITIO	T WISCONSII	I – MADIOON	OOIL OCILINGE DEI	ARTIMENTIO	IN DEMONSTI	CATION I ARM	TRESEARON	
Authorizing a contract with UW-Madison for activities related to Dane County Demonstration Farm.  Gurrent Policy or Practice - Significant contracts require County Board and Executive approval.  Impact of Adopting Proposal - This contract will allow Dane County to conduct on-farm research to improve conservation practices.  Fiscal Estimate:  Fiscal Est	Policy Analysis State	ment:									
Authorizing a contract with UW-Madison for activities related to Dane County Demonstration Farm.  Gurrent Policy or Practice _  Significant contracts require County Board and Executive approval.  Impact of Adopting Proposal :  This contract will allow Dane County to conduct on-farm research to improve conservation practices.  Fiscal Estimate:  Eiscal Effect (check all that apply) -  Presults in Perenus Increase Perenus Increase Perenus Increase Perenus Decreases Perenus Decreases Perenus Increase Perenus Increases Perenus											
Significant contracts require County Board and Executive approval.  Impact of Adopting Proposal.  This contract will allow Dane County to conduct on-farm research to improve conservation practices.  Fiscal Estimate:  Fiscal Estimate:  Fiscal Effect (check all that apply).  No Fiscal Effect  Results in Revenue Increase  Results in Revenue Increase  Results in Revenue Pocrease  Results in Revenue Cherase  Results in Revenue Changes:  None  Expenditure/Revenue Changes:  Expenditure/Revenue Changes:  Current Year Annualized  Expenditure/Revenue Changes:  Current Year Annualized  Expenditure/Revenue Changes:  Fersonal Services  Personal Services  Countractivel/Revenue Services  Personal Services  Contractual Services  Contractual Services  Total  Federal  State  Total  Federal  State  Total  Federal  Total  Federal  State  Total  Federal  Fed	•		JW-Madiso	on for activi	ties related	d to Dane Coun	ity Demons	tration Far	m.		
This contract will allow Dane County to conduct on-farm research to improve conservation practices.	Current Policy or Pract	ice -									
This contract will allow Dane County to conduct on-farm research to improve conservation practices.  Fiscal Estimate:  Fiscal Effect (check all that apply):  No Fiscal Effect Results in Revenue Increase Pessults in Expenditure Increase Results in Expenditure Decrease Revenues - Current Year Annualized Increase Decrease Increase Decrease Revenues - County Taxes Rev	Significant contra	acts require	County Bo	oard and E	xecutive ap	oproval.					
This contract will allow Dane County to conduct on-farm research to improve conservation practices.  Fiscal Estimate:  Fiscal Effect (check all that apply):  No Fiscal Effect (check all that apply):  Results in Revenue Increase Pessults in Revenue Decrease Results in Expenditure Decrease Revenues - Current Year Annualized Revenues - Current Year Annualized Increase Decrease Increase Decrease Revenues - County Taxes Revenues -	Impact of Adopting Pro	magal									
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Budget Effect (check all that apply)											
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Budget Effect (check all that apply)											
No Fiscal Effect Results in Revenue Increase Results in Expenditure Increase Results in Expenditure Decrease Increases Position Authority Note: if any budget effect, 2/3 vote is required  Narrative/Assumptions about long range fiscal effect:  None  Expenditures- Personal Services Operating Expenses Operating Expenses County Taxes Personal Services Operating Expenses Soucool Other Soucool	Fiscal Estimate:										
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Increases Position Authority   Decreases Position Authority		_									
Decreases Position Authority   Note: if any budget effect, 2/3 vote is required		Results in Ex	penditure Dec	crease							
None    Note: if any budget effect, 2/3 vote is required											
Expenditure/Revenue Changes:  Current Year Annualized Expenditures - Personal Services Operating Expenses Capital Solution Total Solution Solution Total Solution Sol											
Expenditure/Revenue Changes:    Current Year   Annualized   Expenditures -   Increase   Decrease   Increase   Decrease   Increase   Decrease	Narrative/Assumption	ns about long	range fiscal	effect:							
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Expenditures - Increase Decrease Increase Decrease Revenues - County Taxes Operating Expenses S200,000 S0 S0 S0 Total S0	Expenditure/Revenue	Changes:									
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Contractual Services Capital So Total So		\$200,000				<b>⊣</b> ′				<del> </del>	
Total \$200,000 \$0 \$0 \$0 Total \$0 \$0 \$0 \$0 \$0  Personnel Impact/FTE Changes:  None						-					
Personnel Impact/FTE Changes: None	· ·					<del>1</del>					
None	Total	\$200,000	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0	
	Personnel Impact/FTF	E Changes:									
Down and Bro	None										
Property J. Pro											
repared By:	Prepared By:										

Division:

Date:

Date:

8/1/23

Phone: 608.516.3096

Phone:

Prepared by: Reviewed by: 014-34(Rev'd 11/06)

Agency:

LWRD

L. Hicklin