

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Supervisor Andrae		Resolution No. 2024 RES-134
Vote Required: Majority _____		Ordinance Amendment No. _____
Two-Thirds <input checked="" type="checkbox"/>	3/4 <input type="checkbox"/>	

Title of Resolution or Ord. Amd.:

AUTHORIZING HIGHWAY SAFETY GRANT FUNDING FOR A SPEED ENFORCEMENT TASK FORCE PROJECT

Policy Analysis Statement:

Brief Description of Proposal -

The Department of Transportation, Bureau of Transportation Safety, State of Wisconsin, is making funding of \$113,000 available for participation in a 2024/2025 Speed Enforcement Task Force Project, Grant Number SPD-2025-DANE CO SO-00052; grant project period is October 1, 2024 through September 30, 2025.

Current Policy or Practice -

Acceptance of grant funding requires County Board approval.

Impact of Adopting Proposal -

In Wisconsin, one person was injured or killed in a speed-related crash every 1.3 hours in 2023. 16,401 speed-related crashes occurred in Wisconsin in 2023. In these crashes, 176 people were killed and 6,641 were injured. Excessive speed is often associated with high-risk behaviors that increase the likelihood of a crash and of significant injury or death occurring; these include following too closely and failure to wear seat belts.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>		<u>Budget Effect (check all that apply)</u>	
<input type="checkbox"/> No Fiscal Effect		<input type="checkbox"/> No Budget Effect	
<input checked="" type="checkbox"/> Results in Revenue Increase		<input checked="" type="checkbox"/> Increases Rev. Budget	
<input checked="" type="checkbox"/> Results in Expenditure Increase		<input checked="" type="checkbox"/> Increases Exp. Budget	
<input type="checkbox"/> Results in Revenue Decrease		<input type="checkbox"/> Decreases Rev. Budget	
<input type="checkbox"/> Results in Expenditure Decrease		<input type="checkbox"/> Decreases Exp. Budget	
		<input type="checkbox"/> Increases Position Authority	
		<input type="checkbox"/> Decreases Position Authority	
Note: if any budget effect, 2/3 vote is required			

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services	\$56,500				County Taxes				
Operating Expenses					Federal				
Contractual Services	\$56,500				State	\$113,000			
Capital					Other				
Total	\$113,000	\$0	\$0	\$0	Total	\$113,000	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Prepared By:

Agency: Sheriff's Office	Division: Field Services Division
Prepared by: Lillian Radivojvich	Date: 9/10/24 Phone: (608) 284-4801
Reviewed by: Christopher J. Nygaard	Date: 9/10/24 Phone: (608) 284-6167