

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Supervisor Andrae		Resolution No. 2024 RES-035
Vote Required: Majority _____		Ordinance Amendment No. _____
Two-Thirds <input checked="" type="checkbox"/>	3/4 <input type="checkbox"/>	

Title of Resolution or Ord. Amd.:

AUTHORIZING A BUDGET AMENDMENT TO ACCEPT GRANT FUNDING FOR SHERIFF'S OFFICE SPECIALIZED LAW ENFORCEMENT LEADERSHIP TRAINING

Policy Analysis Statement:

Brief Description of Proposal -

Request authorization for a budget amendment to accept grant funding of \$23,000 from the Wisconsin Department of Justice to support specialized training for certified law enforcement officers in Wisconsin; Grant Number FY 2024 #040124-32, funding is available May 13, 2024 through May 17, 2024.

Current Policy or Practice -

Budget amendments require County Board approval.

Impact of Adopting Proposal -

Leadership training and development for all current DCSSO supervisors and future leaders. Additional classroom seats offered to police leaders from local law enforcement agencies as a condition of the grant. Police sworn and non-sworn leaders from 14 other agencies shall participate in the training. This training extends the capabilities and knowledge of individuals who already perform leadership roles.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> No Budget Effect
<input type="checkbox"/> Results in Revenue Increase	<input checked="" type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Exp. Budget
<input checked="" type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services	\$23,000				State	\$23,000			
Capital					Other				
Total	\$23,000	\$0	\$0	\$0	Total	\$23,000	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Prepared By:

Agency:	Dane County Sheriff's Office	Division:	Dane County Law Enforcement Training Center Division	
Prepared by:	Lillian Radivojevich	Date:	5/23/24	Phone: (608) 284-4801
Reviewed by:	Christopher J. Nygaard, Chief Deputy	Date:	5/23/24	Phone: (608) 284- 6167