

**DANE COUNTY
POLICY AND FISCAL NOTE**

Original _____	Update <input checked="" type="checkbox"/>	Substitute No. _____
Sponsor: Kroning		Resolution No. 2025 RES-374
Vote Required: Majority _____		Ordinance Amendment No. _____
Two-Thirds <input checked="" type="checkbox"/>	3/4 _____	

Title of Resolution or Ord. Amd.:

CONTRACT ADDENDUM FOR FLY DANE 2026 DIGITAL AERIAL ORTHO-IMAGERY PROJECT

Policy Analysis Statement:

Brief Description of Proposal -

This resolution approves a contract addendum for the development of updated county-wide 3-inch resolution color imagery and contract optional data upgrades for Fly Dane partners.

Current Policy or Practice -

Contracts over \$100,000 require approval of the County Board.

Impact of Adopting Proposal -

The contract addendum allows Fly Dane Partner payments providing costs offsets. This project takes advantage of the reduced prices and economy of scale offered by participation in the WROC consortium.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
_____ No Fiscal Effect	_____ No Budget Effect
_____ Results in Revenue Increase	<input checked="" type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Exp. Budget
<input checked="" type="checkbox"/> Results in Revenue Decrease	_____ Decreases Rev. Budget
_____ Results in Expenditure Decrease	_____ Decreases Exp. Budget
	_____ Increases Position Authority
	_____ Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Funding for this project will come from:
 Base Project: \$95,000.00
 Municipal Payments: \$84,840.00
 Wisconsin Land Information Program-Strategic Initiative Grants: \$18,000.00
 Fly Dane Reserve Fund: \$26,050.00
 LIO fund balance: \$750.00

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State	\$18,000			
Capital	\$224,640				Other	\$206,640			
Total	\$224,640	\$0	\$0	\$0	Total	\$224,640	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None

Prepared By:

Agency:	Division:	
Prepared by: Frederic lausly	Date: 2/13/26	Phone: 608-266-4398
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