

**DANE COUNTY BOARD OF SUPERVISORS
2025 CAPITAL BUDGET AMENDMENT**

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| Amendment # BOARD-C-01 | |
| Sponsor: | Supervisor Weigand |
| Oversight Committee Action: | Health and Human Needs, not presented |
| Personnel & Finance Action: | Not presented |
| Department: | Human Services |
| Program: | Capital Budget |

Motion:
(revenue/expenditure/text effect)

Move to add the following language to 2024 RES-145: "The Capital Budget includes \$2 million to support the new development being pursued by Sunshine Place. This \$2 million will be withheld until the Sunshine Place confirms to Dane County that they have raised or have the financial guarantees from other donations/investors totaling \$6 million. Further, Sunshine Place is required to refund Dane County the \$2 million dollars if their future expansion is not built."

| Line Item Detail: | | | |
|--------------------------|---------------|---------------------|---------------|
| Org | Object | DESCRIPTION: | Amount |
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Intent/Justification

Best practice in financial investments require safeguards and assurances to mitigate investment risk. This is a common sense requirement that will safeguard the county and ensure taxpayer dollars are protected.

NET GPR EFFECT: _____ \$0