

**PUBLIC HEALTH MADISON DANE COUNTY
VIOLENCE PREVENTION
GRANT AWARD RECOMMENDATIONS:
2023-2024**

GRANTEES:

APPLICANT	PROGRAM	ROADMAP	AWARD AMOUNT	MODIFICATION NOTES
Moms on a Mission	The program places trained volunteers in East High School lunch rooms to provide community-responsive, trauma informed violence prevention and interruption services for students. Funds would support staffing and direct aide for students	Goal 3: Objective 3.1	\$ 46,138.00	N/A
African Center for Community Development, Inc.	Program aims to reduce domestic violence among African Immigrant communities in the City of Madison and Dane County, partnering with DV service providers for training and providing direct service through partnerships with Madison Black Nurses, as doing outreach work. Funds supports staffing, translation resources, and community resources and increase outreach workshops for community leaders and community engagement	Goal 3: Objective 3.1	\$ 65,000.00	Requested: \$79,870 The reduction is based on considering relative salary budgets to other award programs. It also considers the scope of services, which while beneficial in capacity to reach specific community, act primarily as a service bridge than a direct service provider.
Dear Diary, Inc.	Program is designed to empower Black girls and women aged 14-21 in Madison, WI, by hosting bi-weekly, community-based sessions, the program fosters an environment that shifts mindsets, heals trauma, enhances self-esteem and identity, and strengthens community and family. Funds support staffing and increases supplies for sessions	Goal 3: Objective 5.1	\$ 75,255.00	Requested: \$80,000 The program supplies budget line item is fairly high, specifically given the lack in detail about these expenses
YWCA Madison, Inc.	Supporting restorative justice practices in community centers and schools across the county. Their curriculum provides in schools and at each community based setting, education and participation in the Circle Process (best practice for shared vulnerability, empathetic listening, and community building); and discussions on social justice topics to support feelings of belonging and affirmation. Funds support staffing of supervising and implementation of programming	Goal 3 Objective 5.1	\$ 72,000.00	Requested: \$79,542 Manager and complimentary Coordinator positions are similar in scope of work for this program, reeducation decreases overall budget to be inline across the program

Madison Public Library Foundation	<p>Making Justice is a community-focused, art-based learning program for at-risk and court-involved teens in Madison, developed to address racial discrepancies in juvenile detention.</p> <p>Funds are used to increase the number of workshop artists by increasing funds for contracting with artist, and increase supplies for program</p>	Goal 4: Objective 3.1	\$ 58,650.00	N/A
Allied Wellness Center	<p>Program is designed to host healing groups for Allied resident who have experienced violence. Groups of 8-10 residents led by community health workers (CHWs) and the Program Manager, an experienced psychoeducational group facilitator.</p> <p>Funds would be used to launch this program, with funds for staffing, childcare, and other resident resources.</p>	Goal 4: Objective 3.1	\$ 76,472.00	N/A
UNIDOS Against Domestic Violence	<p>Proposal seeks funding to enhance initiatives to provide cultural and linguistic spaces for healing to survivors of domestic and sexual violence in Dane County, as well as working with Roots4Change addressing maternal and child health. R4C will provide five workshops and three experimental activities for UNIDOS clients.</p> <p>Funds would be used for staffing, supplies and partnership with Roots4Change</p>	Goal 4: Objective 3.1	\$ 31,485.00	N/A
Rape Crisis Center (RCC)	<p>Supporting clients not reporting to the law enforcement through other forms of advocacy and addressing lost access to Wisconsin Crime Victim Compensation Program funds.</p> <p>Funds will be used for advocacy services staffing and victim resources.</p>	Goal 4: Objective 4.2	\$ 50,000.00	N/A

Total Funding: \$475,000

SCORING:

	East Madison Community Center		African Center for Community Development, Inc.		Dear Diary, Inc.		Vera Court Neighborhood Center, Inc.		YWCA Madison, Inc.		Inspire Barber College LLC	
	Reviewer #1	Reviewer #2	Reviewer #1	Reviewer #2	Reviewer #1	Reviewer #2	Reviewer #1	Reviewer #2	Reviewer #1	Reviewer #2	Reviewer #1	Reviewer #2
ROADMAP TO REDUCING VIOLENCE GOAL,	3	3	3	5	4	4	5	4	4	2	4	2

STRATEGY, & OBJECTIVE												
PROGRAM DESCRIPTION	7	11	10	23	20	12	16	15	20	20	10	10
SERVICE AREA AND TARGET POPULATION	5	7	5	8	10	6	8	8	10	10	7	8
IMPLEMENTATION	7	15	20	15	20	21	17	15	20	20	10	10
PROGRAM OBJECTIVES AND EVALUATION	5	7	5	9	10	7	7	7	10	10	5	2
SUSTAINABILITY	1	5	3	3	3	3	3	3	4	4	3	1
PARTNERSHIPS AND COLLABORATION	12	13	15	11	14	14	12	10	14	15	10	11
BUDGET PROPOSAL	2	5	5	4	4	4	4	3	4	5	3	5
TOTAL:	42	66	66	78	85	71	72	65	86	86	52	49
TOTAL AVERAGE SCORE:	54		72		78		68.5		86		50.5	

	Moms on a Mission		Kennedy Heights Neighborhood Association/Kennedy Heights Community Center		UNIDOS Against Domestic Violence		Allied Wellness Center		Rape Crisis Center (RCC)		Madison Public Library Foundation	
	Reviewer #1	Reviewer #2	Reviewer #1	Reviewer #2	Reviewer #1	Reviewer #2	Reviewer #1	Reviewer #2	Reviewer #1	Reviewer #2	Reviewer #1	Reviewer #2
ROADMAP TO REDUCING VIOLENCE GOAL, STRATEGY, & OBJECTIVE	5	5	4	4	5	4	4	5	5	5	5	4

PROGRAM DESCRIPTION	20	25	11	15	25	15	17	25	25	25	21	19
SERVICE AREA AND TARGET POPULATION	10	10	6	9	8	6	8	10	10	9	9	9
IMPLEMENTATION	20	25	10	19	15	15	20	25	25	14	23	20
PROGRAM OBJECTIVES AND EVALUATION	8	10	6	8	6	8	9	10	10	10	9	5
SUSTAINABILITY	4	5	3	4	4	3	4	5	3	4	4	3
PARTNERSHIPS AND COLLABORATION	14	15	10	13	10	11	12	15	15	11	13	11
BUDGET PROPOSAL	5	5	3	4	5	4	5	5	5	5	5	5
TOTAL:	86	100	53	76	78	66	79	100	98	83	89	76
TOTAL AVERAGE SCORE:	93		64.5		72		89.5		90.5		82.5	