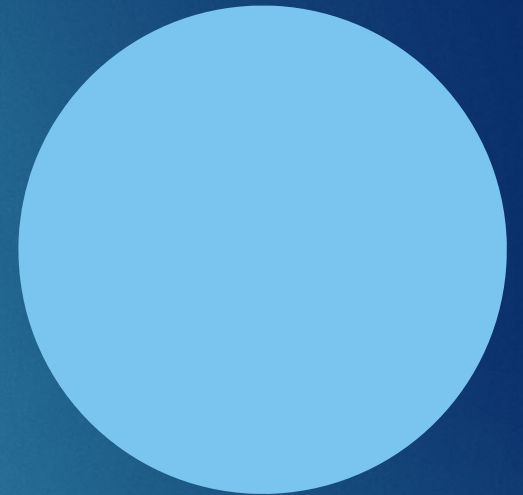


Dane County Pretrial Services Department

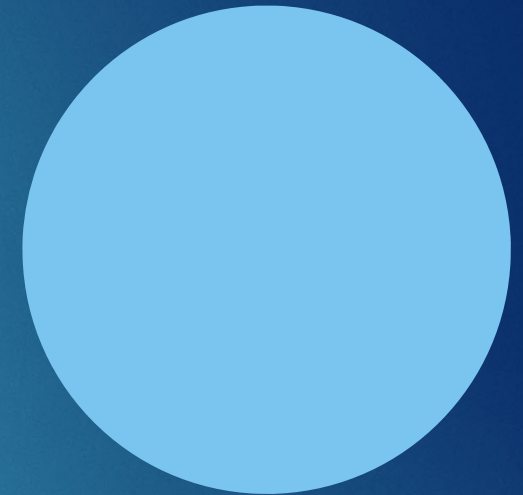
DIRECTOR SHANNON PIERCE

OCTOBER 2025

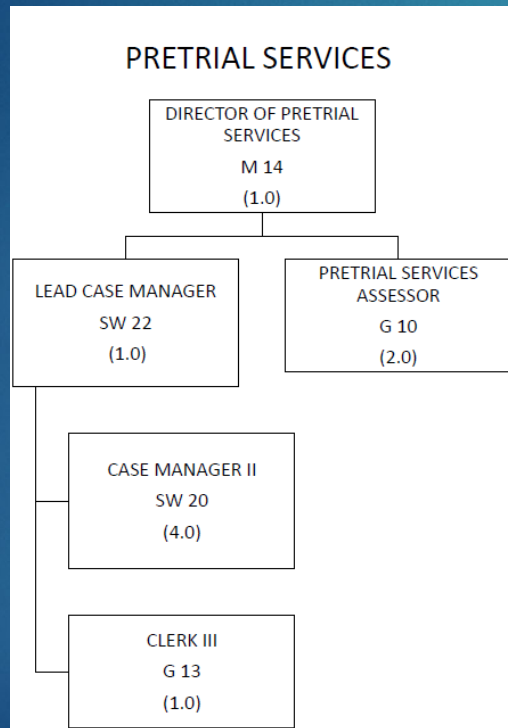


Pretrial Services

- ▶ 2025 Total Number of Employees: 9
- ▶ Total 2025 Department Spending: \$1,424,300
- ▶ Total 2025 GPR Spending: \$1,424,300
- ▶ Total GPS Reduction to Meet 4%: \$56,972
- ▶ Other revenue sources funding department programming: None

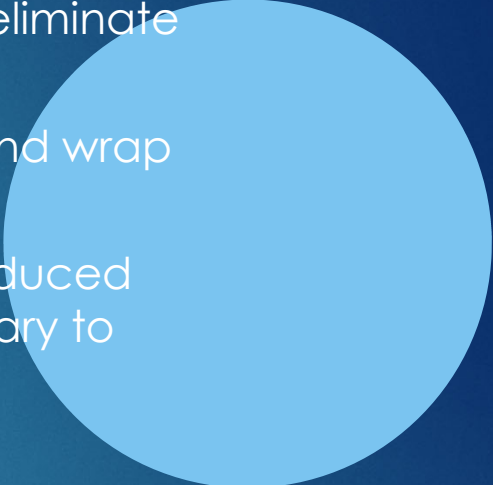


Department Overview



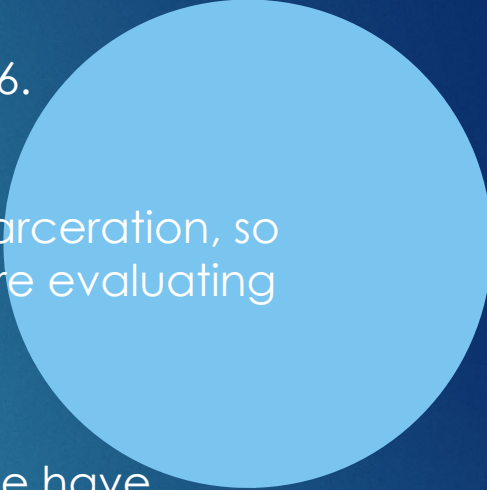
- Our department aims to reduce pretrial detention by providing pretrial support and bail monitoring to eligible defendants in the Dane County Criminal Courts.

Budget Details



- ▶ Reduce Drug Testing by \$11,000 - fund supplies only and eliminate confirmation tests
- ▶ Reduce Peer Support by \$19,500 - reduce peer support and wrap up contracted services
- ▶ Reduce Electronic Monitoring by \$26,500 - negotiating reduced pricing and discussing programmatic changes with judiciary to accommodate cuts
- ▶ Reduce Printing/Office Supplies by \$972
- ▶ Increase Software Subscriptions by \$1,000 - Increased expenditure is covered by additional \$1000 reduction

Impacts and Considerations



- ▶ We will need to reduce EM usage by about 30-40% in 2026.
- ▶ Judges use electronic monitoring as an alternative to incarceration, so reduced usage may impact the jail population, but we are evaluating programmatic changes in an effort to address this.
- ▶ The judiciary, Pretrial Services, and District Attorney's Office have discussed the need for 24/7 monitoring of GPS violations to protect victim rights, but this would require additional funding.

Any Questions?

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608-283-1463

