

**DANE COUNTY
POLICY AND FISCAL NOTE**

_____ Original	_____ Update	Substitute No.
Sponsor:		Resolution No. 2023 RES-298
Vote Required: Two-Thirds	Majority <input checked="" type="checkbox"/> 3/4	Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

**AWARDING FOOD PANTRY AID ARP GRANT
DCDHS – EAWS DIVISION**

Policy Analysis Statement:

Brief Description of Proposal -

This resolution authorizes an award of \$425,000 to Extended Hands Pantry, Inc..

Current Policy or Practice -

Major contracts require County Board approval.

Impact of Adopting Proposal -

This grant to Extended Hands Pantry, Inc. will bolster their efforts to meet client and community needs for those most impacted by the COVID-19 pandemic.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- _____ No Fiscal Effect
- _____ Results in Revenue Increase
- Results in Expenditure Increase
- _____ Results in Revenue Decrease
- _____ Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - _____ Increases Rev. Budget
 - _____ Increases Exp. Budget
 - _____ Decreases Rev. Budget
 - _____ Decreases Exp. Budget
 - _____ Increases Position Authority
 - _____ Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

This one time grant is the result of a grant-making process using American Rescue Plan (ARP) funds, and has already passed as part of the 2024 County Budget. There is no net impact to county levy.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal	\$425,000			
Contractual Services	\$425,000				State				
Capital					Other				
Total	\$425,000	\$0	\$0	\$0	Total	\$425,000	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:		Division:	
Prepared by:	Der Xiong	Date:	12/27/2023
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