**2024 RES-106**

**AMENDING THE 2024 BUDGET TO REPLACE A COOLING COIL AT BADGER PRAIRIE NEEDS NETWORK**

The cooling coil for the rooftop unit that serves the community room at the Badger Prairie Needs Network has failed and needs to be replaced. Facilities Management cannot dependably provide cool air to the gathering room without replacing the coil.

This request amends the capital budget in order to fund the replacement of the failed cooling coil at the Badger Prairie Needs Network Building.

**THEREFORE, BE IT RESOLVED** that the following expense accounts be adjusted in the Department of Administration:

| Account Number | Account Title | Amount |
|---|---|---|
| CPFACMGT 57298 | DETOX FURNACE AND CONDENSING UNIT | ($20,965) |
| CPFACMGT 57425 | BPNN ROOFTOP HVAC UNIT REPLACE | $20,965 |