

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Supervisor Andrae		Resolution No. 2024 RES-335
Vote Required: Majority _____		Ordinance Amendment No. _____
Two-Thirds <input checked="" type="checkbox"/>	3/4 <input type="checkbox"/>	

Title of Resolution or Ord. Amd.:

AUTHORIZING AN AGREEMENT FOR GRANT FUNDING TO PURCHASE TECHNOLOGY EQUIPMENT FOR THE SHERIFF'S OFFICE TACTICAL RESPONSE TEAM (TRT)

Policy Analysis Statement:

Brief Description of Proposal -

Request authorization to accept grant funding from Homeland Security , Wisconsin Emergency Management, Department of Military Affairs, in the amount of \$12,000, to provide for the purchase of technology equipment for the Dane County Sheriff's Office, TRT.

Current Policy or Practice -

Acceptance of grant funding requires County Board approval.

Impact of Adopting Proposal -

Grant funding of \$12,000 will provide for the purchase of a throwable robotics package for use by TRT members in high-risk incidents. This equipment will interface with current technology to gather intelligence and potentially de-escalate conflicts by allowing for increased space between officers and subjects, resulting in better decision making and positive outcomes.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> No Budget Effect
<input checked="" type="checkbox"/> Results in Revenue Increase	<input checked="" type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

n/a

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State	\$12,000			
Capital	\$12,000				Other				
Total	\$12,000	\$0	\$0	\$0	Total	\$12,000	\$0	\$0	\$0

Personnel Impact/FTE Changes:

n/a

Prepared By:

Agency:	Sheriff's Office	Division:	Field Services Division
Prepared by:	Lillian Radivojevich	Date:	2/10/25
Reviewed by:	Christopher J. Nygaard, Chief Deputy	Phone:	(608) 284-4801
		Date:	2/10/25
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