

**DANE COUNTY BOARD OF SUPERVISORS
2024 CAPITAL BUDGET AMENDMENT**

Amendment # PWT-C-01	
Sponsor:	Supervisor Erickson
Oversight Committee Action:	Public Works and Transportation, approved 7-0, YGP 2-0
Personnel & Finance Action:	
Department:	Alliant Energy Center
Program:	Capital

Motion:
(revenue/expenditure/text effect)

Increase expenditures and borrowing proceeds by \$250,000 for development of a stormwater management plan and a system for the Bram Street outlet of the Alliant Energy Center.

Line Item Detail:			
Org	Object	DESCRIPTION:	Amount
CPAEC	58699	STORM WATER DETENTION	\$250,000
CPAEC	84974	BORROWING PROCEEDS	\$250,000

Intent/Justification

The proposed amendment provides \$100K to design a stormwater management system for the Bram Street outlet of the Alliant Energy Center. The stormwater facility would provide water quality and flood improvements for approximately 12 acres of untreated parking lot and rooftop that discharges into Willow Creek and ultimately into Lake Monona.

NET GPR EFFECT: _____ \$0

**DANE COUNTY BOARD OF SUPERVISORS
2024 CAPITAL BUDGET AMENDMENT**

Amendment # PWT-C-02	
Sponsor:	Supervisor Ripp
Oversight Committee Action:	Public Works and Transportation, approved 7-0, YGP 2-0
Personnel & Finance Action:	
Department:	Highway & Transportation
Program:	Parking Ramp Capital Projects

Motion:
(revenue/expenditure/text effect)

Increase expenditures and borrowing proceeds by \$5,500,000 for completion of the work to renovate the Dane County (Capitol Square South) Parking Ramp.

Line Item Detail:			
Org	Object	DESCRIPTION:	Amount
CPPUBPR	58192	RAMP RENOVATION	\$5,500,000
CPPUBPR	84974	BORROWING PROCEEDS	(\$5,500,000)

Intent/Justification

The scope of the project expanded to include improved security lighting, security cameras and falls prevention screening. In addition, construction costs exceeded the estimated amounts. This amendment will provide sufficient funding to complete the full ramp renovation project by the end of 2025.

NET GPR EFFECT: _____ \$0

**DANE COUNTY BOARD OF SUPERVISORS
2024 CAPITAL BUDGET AMENDMENT**

Amendment # PWT-C-03	
Sponsor:	Supervisor Erickson
Oversight Committee Action:	Public Works and Transportation, approved 7-0, YGP 2-0
Personnel & Finance Action:	
Department:	Alliant Energy Center
Program:	Capital

Motion:
(revenue/expenditure/text effect)

Increase expenditures and borrowing proceeds by \$150,000 for plans to improve pedestrian and bicycle access to and within the AEC campus.

Line Item Detail:			
Org	Object	DESCRIPTION:	Amount
CPAEC	NEW	BIKE-PEDESTRIAN PLAN	\$150,000
CPAEC	84974	BORROWING PROCEEDS	\$150,000

Intent/Justification

Access to and circulation within the AEC campus is dominated by vehicular means of transportation. Access for persons approaching and circulating within the campus on foot or by bicycle is at best confusing and uncoordinated and potentially dangerous. This amendment would allow for a plan to improve non-vehicular transportation to and within the campus.

NET GPR EFFECT: _____ \$0

**DANE COUNTY BOARD OF SUPERVISORS
2024 CAPITAL BUDGET AMENDMENT**

Amendment # PWT-C-04	
Sponsor:	Supervisor Erickson
Oversight Committee Action:	Public Works and Transportation, approved 7-0, YGP 2-0
Personnel & Finance Action:	
Department:	Alliant Energy Center
Program:	Capital

Motion:
(revenue/expenditure/text effect)

Increase expenditures and borrowing proceeds by \$350,000 for plans to improve safety within and beautify the parking areas at the AEC.

Line Item Detail:			
Org	Object	DESCRIPTION:	Amount
CPAEC	NEW	PARKING LOT SAFETY AND BEAUTIFICATION	\$350,000
CPAEC	84974	BORROWING PROCEEDS	\$350,000

Intent/Justification

A great deal of the AEC campus is necessarily dedicated to parking for visitors. However, measures can be taken to improve the parking areas for pedestrian circulation and to include islands for trees and other growth to beautify the parking facilities.

NET GPR EFFECT: _____ \$0