Dane County Tamara D. Grigsby

Office for Equity and Inclusion

2026 Budget Hearing

Dane County Tamara D. Grigsby Office for Equity and Inclusion (OEI)

2025 Total Number of Employees:

Total 2025 Original Budget: \$ 1,680,884.00

Total 2025 GPR Spending: \$ 1,680,884.00

Total GPR reduction to meet 4%: \$ 67,235

Other revenue sources funding

department programming:

None



DANE COUNTY - OEI

2025 Total Number of FTEs:		8
٠	Director	1
٠	Manger of Equal Employment Opportunity	1
٠	Manger of Policy Program Improvement	1
٠	Contract Compliance Specialist	1
٠	ADA Coordinator	1
٠	Diversity Recruitment Specialist	1
٠	Language Access and Reporting Specialist	1
•	Clerk III	1

Total 2025 Original Budget: \$1,68	,680,884.00
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Total GPR reduction to meet 4%: \$67,235

Other revenue sources funding

department programmingNone



Supports Key Priorities

- Services Provided
 - Civil Rights Compliance in Employment & Service
 Delivery
 - Americans with Disabilities Support
 - Contract Compliance & Business Development Initiatives

- Access To Opportunity
 - County Department-wideSummer Internship Program
 - Driver's Education Support for Districts in Dane County
 - Offering Partners In Equity Grants

Adjustments of Significance In 2026

- No Changes in Revenue
- County-Wide 4% Department Reduction
 - Percentage reduction of budget lines (measured approach)

THANK YOU

