





**DANE COUNTY BOARD OF SUPERVISORS  
2025 OPERATING BUDGET AMENDMENT**

<b>Amendment #</b> PP&J-O-03	
<b>Sponsor:</b>	Chair Miles
<b>Oversight Committee Action:</b>	Public Protection and Judiciary
<b>Personnel &amp; Finance Action:</b>	
<b>Department:</b>	Emergency Management
<b>Program:</b>	Emergency Medical Services

**Motion:**  
**(revenue/expenditure/text effect)**

Increase expenditures by \$65,000 in the EMS Division on the Emergency Management department to fund a countywide data collection and reporting system for emergency medical services calls. (The cost of this amendment is offset by an amendment increasing shared revenue.)

<b>FTE Effect:</b>	-		
<b>Line Item Detail:</b>			
<b>Org</b>	<b>Object</b>	<b>DESCRIPTION:</b>	<b>Amount</b>
EMEMS	20808	DATA COLLECTION	\$65,000

**Intent/Justification**

A central county-sponsored data collection system for EMS would enhance the Dane County EMS office's ability to rapidly assess and act on trends in our community while providing much-needed financial relief to local public safety agencies. Dane County EMS receives tens of thousands of patient care reports every year. The consolidated data is used to inform public safety and healthcare systems of community trends and patient care improvements.

**NET GPR EFFECT:**                     \$65,000

**DANE COUNTY BOARD OF SUPERVISORS  
2025 OPERATING BUDGET AMENDMENT**

<b>Amendment #</b> PP&J-O-04	
<b>Sponsor:</b>	Supervisor Andrae
<b>Oversight Committee Action:</b>	Public Protection and Judiciary
<b>Personnel &amp; Finance Action:</b>	
<b>Department:</b>	District Attorney
<b>Program:</b>	Deferred Prosecution

**Motion:**  
**(revenue/expenditure/text effect)**

Increase expenditures by \$59,950 to add a 1.0 FTE Case Manager for the Deferred Prosecution Program starting July 1, 2025.

<b>FTE Effect:</b>	-		
<b>Line Item Detail:</b>			
<b>Org</b>	<b>Object</b>	<b>DESCRIPTION:</b>	<b>Amount</b>
DA1STOFF	10009	SALARIES AND WAGES	\$ 38,950
DA1STOFF	10099	RETIREMENT FUND	\$ 2,700
DA1STOFF	10108	SOCIAL SECURITY	\$ 3,000
DA1STOFF	10117	HEALTH	\$ 15,150
DA1STOFF	10153	DENTAL	\$ 850
DA1STOFF	10171	DISABILITY INSURANCE	\$ 100
DA1STOFF	10250	SALARY SAVINGS	\$ (800)

**Intent/Justification**

The duties for this position are currently being performed by limited term employees. There is a need for a permanent position.

**NET GPR EFFECT:**                     \$59,950

**DANE COUNTY BOARD OF SUPERVISORS  
2025 OPERATING BUDGET AMENDMENT**

<b>Amendment #</b> PP&J-O-05	
<b>Sponsor:</b>	Supervisor Andrae
<b>Oversight Committee Action:</b>	Public Protection and Judiciary
<b>Personnel &amp; Finance Action:</b>	
<b>Department:</b>	District Attorney
<b>Program:</b>	Deferred Prosecution

**Motion:**  
**(revenue/expenditure/text effect)**

Increase expenditures by \$52,700 to add a 1.0 FTE Clerk III for the Deferred Prosecution Program beginning July 1, 2025.

<b>FTE Effect:</b>	-		
<b>Line Item Detail:</b>			
<b>Org</b>	<b>Object</b>	<b>DESCRIPTION:</b>	<b>Amount</b>
DA1STOFF	10009	SALARIES AND WAGES	\$ 32,550
DA1STOFF	10099	RETIREMENT FUND	\$ 2,250
DA1STOFF	10108	SOCIAL SECURITY	\$ 2,500
DA1STOFF	10117	HEALTH	\$ 15,150
DA1STOFF	10153	DENTAL	\$ 850
DA1STOFF	10171	DISABILITY INSURANCE	\$ 50
DA1STOFF	10250	SALARY SAVINGS	\$ (650)

**Intent/Justification**

The duties for this position are currently being performed by limited term employees. There is a need for a permanent position.

**NET GPR EFFECT:**                     \$52,700

**DANE COUNTY BOARD OF SUPERVISORS  
2025 OPERATING BUDGET AMENDMENT**

<b>Amendment #</b> <u>PP&amp;J-O-06</u>				
<b>Sponsor:</b>	Supervisors Wegleitner, Welsh			
<b>Oversight Committee Action:</b>	Public Protection and Judiciary			
<b>Personnel &amp; Finance Action:</b>				
<b>Department:</b>	Corporation Counsel			
<b>Program:</b>	Corporation Counsel			
<b>Motion:</b>				
<b>(revenue/expenditure/text effect)</b>				
Increase expenditures by \$130,000 to create 1.0 FTE Assistant Corporation Counsel.				
	<u>FTE</u>	<u>POSITION</u>	<u>TITLE</u>	<u>RANGE</u>
	1.00	B2101	ASSISTANT CORPORATION COUNSEL	A 22-40
<b>FTE Effect:</b>	<b>1.00</b>			
<b>Line Item Detail:</b>				
<b>Org</b>	<b>Object</b>	<b>DESCRIPTION:</b>	<b>Amount</b>	
CRPCGNOP	10009	SALARIES AND WAGES	\$ 86,400	
CRPCGNOP	10099	RETIREMENT FUND	\$ 6,000	
CRPCGNOP	10108	SOCIAL SECURITY	\$ 6,600	
CRPCGNOP	10117	HEALTH	\$ 30,300	
CRPCGNOP	10153	DENTAL	\$ 1,700	
CRPCGNOP	10171	DISABILITY INSURANCE	\$ 200	
CRPCGNOP	10225	PROFESSIONAL DUES	\$ 500	
CRPCGNOP	10250	SALARY SAVINGS	\$ (1,700)	
<b>Intent/Justification</b>				
<b>NET GPR EFFECT:</b>			\$ <u>130,000</u>	



