

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Engelberger		Resolution No. 2026 RES-021
Vote Required: Majority <input checked="" type="checkbox"/>		Ordinance Amendment No. _____
Two-Thirds _____		3/4 _____

Title of Resolution or Ord. Amd.:

AWARD OF AGREEMENT FOR LANDFILL CONSTRUCTION QUALITY ASSURANCE SERVICES FOR SITE 03 CONSTRUCTION

Policy Analysis Statement:

Brief Description of Proposal -
 The Department of Waste & Renewables reports the receipt of proposals for Landfill Construction Quality Assurance (CQA) Services - RFP No. 325036. An Agreement has been negotiated with TRC Environmental Corporation in the amount of \$486,415.00

Current Policy or Practice -
 Projects of this amount require County Board approval. This is to award a contract from RFP 325036

Impact of Adopting Proposal -
 TRC Environmental Corporation will begin to provide construction quality assurance services for the construction of Waste & Renewables' landfill site 3. These quality service activities are required by State statute and DNR code.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input checked="" type="checkbox"/> No Budget Effect
<input type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

None

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital	\$486,415				Other				
Total	\$486,415	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Prepared By:

Agency: Waste & Renewables	Division: SWLNDPLL	Phone: 608-516-1542
Prepared by: Alex Thomas	Date: 4/9/26	Phone: 608-219-9810
Reviewed by: Tyonna Listenbee	Date: 4/8/26	