

**DANE COUNTY BOARD OF SUPERVISORS
2024 CAPITAL BUDGET AMENDMENT**

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| Amendment # PWT-C-01 | |
| Sponsor: | Supervisor Erickson |
| Oversight Committee Action: | Public Works and Transportation, approved 7-0, YGP 2-0 |
| Personnel & Finance Action: | |
| Department: | Alliant Energy Center |
| Program: | Capital |

Motion:
(revenue/expenditure/text effect)

Increase expenditures and borrowing proceeds by \$250,000 for development of a stormwater management plan and a system for the Bram Street outlet of the Alliant Energy Center.

| Line Item Detail: | | | |
|--------------------------|---------------|-----------------------|---------------|
| Org | Object | DESCRIPTION: | Amount |
| CPAEC | 58699 | STORM WATER DETENTION | \$250,000 |
| CPAEC | 84974 | BORROWING PROCEEDS | \$250,000 |
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Intent/Justification

The proposed amendment provides \$100K to design a stormwater management system for the Bram Street outlet of the Alliant Energy Center. The stormwater facility would provide water quality and flood improvements for approximately 12 acres of untreated parking lot and rooftop that discharges into Willow Creek and ultimately into Lake Monona.

NET GPR EFFECT: _____ \$0

**DANE COUNTY BOARD OF SUPERVISORS
2024 CAPITAL BUDGET AMENDMENT**

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|--|--|
| Amendment # PWT-C-02 | |
| Sponsor: | Supervisor Ripp |
| Oversight Committee Action: | Public Works and Transportation, approved 7-0, YGP 2-0 |
| Personnel & Finance Action: | |
| Department: | Highway & Transportation |
| Program: | Parking Ramp Capital Projects |

Motion:
(revenue/expenditure/text effect)

Increase expenditures and borrowing proceeds by \$5,500,000 for completion of the work to renovate the Dane County (Capitol Square South) Parking Ramp.

| Line Item Detail: | | | |
|--------------------------|---------------|---------------------|---------------|
| Org | Object | DESCRIPTION: | Amount |
| CPPUBPR | 58192 | RAMP RENOVATION | \$5,500,000 |
| CPPUBPR | 84974 | BORROWING PROCEEDS | (\$5,500,000) |
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Intent/Justification

The scope of the project expanded to include improved security lighting, security cameras and falls prevention screening. In addition, construction costs exceeded the estimated amounts. This amendment will provide sufficient funding to complete the full ramp renovation project by the end of 2025.

NET GPR EFFECT: _____ \$0

**DANE COUNTY BOARD OF SUPERVISORS
2024 CAPITAL BUDGET AMENDMENT**

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|--|--|
| Amendment # PWT-C-03 | |
| Sponsor: | Supervisor Erickson |
| Oversight Committee Action: | Public Works and Transportation, approved 7-0, YGP 2-0 |
| Personnel & Finance Action: | |
| Department: | Alliant Energy Center |
| Program: | Capital |

Motion:
(revenue/expenditure/text effect)

Increase expenditures and borrowing proceeds by \$150,000 for plans to improve pedestrian and bicycle access to and within the AEC campus.

| Line Item Detail: | | | |
|--------------------------|---------------|----------------------|---------------|
| Org | Object | DESCRIPTION: | Amount |
| CPAEC | NEW | BIKE-PEDESTRIAN PLAN | \$150,000 |
| CPAEC | 84974 | BORROWING PROCEEDS | \$150,000 |
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Intent/Justification

Access to and circulation within the AEC campus is dominated by vehicular means of transportation. Access for persons approaching and circulating within the campus on foot or by bicycle is at best confusing and uncoordinated and potentially dangerous. This amendment would allow for a plan to improve non-vehicular transportation to and within the campus.

NET GPR EFFECT: _____ \$0

**DANE COUNTY BOARD OF SUPERVISORS
2024 CAPITAL BUDGET AMENDMENT**

| | |
|--|--|
| Amendment # PWT-C-04 | |
| Sponsor: | Supervisor Erickson |
| Oversight Committee Action: | Public Works and Transportation, approved 7-0, YGP 2-0 |
| Personnel & Finance Action: | |
| Department: | Alliant Energy Center |
| Program: | Capital |

Motion:
(revenue/expenditure/text effect)

Increase expenditures and borrowing proceeds by \$350,000 for plans to improve safety within and beautify the parking areas at the AEC.

| Line Item Detail: | | | |
|--------------------------|---------------|---------------------------------------|---------------|
| Org | Object | DESCRIPTION: | Amount |
| CPAEC | NEW | PARKING LOT SAFETY AND BEAUTIFICATION | \$350,000 |
| CPAEC | 84974 | BORROWING PROCEEDS | \$350,000 |
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Intent/Justification

A great deal of the AEC campus is necessarily dedicated to parking for visitors. However, measures can be taken to improve the parking areas for pedestrian circulation and to include islands for trees and other growth to beautify the parking facilities.

NET GPR EFFECT: _____ \$0