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3 **2025 RES-363**

4 **AMENDING THE 2026 OPERATING BUDGET FOR AIRPORT REVENUE LINE**

5 2025 OA-030 will create a Customer Facility Charge at the Dane County Regional Airport
6 ("Airport"), which will charge rental car customers at the Airport a Customer Facility Charge in the
7 amount of \$4.50, a best practice consistent with other commercial service airports. The Airport's
8 2026 Operating Budget needs to be amended to create an account to accept this new revenue.
9 This resolution also requests authorization for the Dane County Treasurer to create a new bank
10 account, if needed, to help Airport staff track the receipts and use of Customer Facility Charges.

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12 **NOW, THEREFORE, BE IT RESOLVED** that revenue account AIRTERM-NEW titled
13 "Customer Facility Charges" be established in the amount of \$500,000, as set forth above;

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15 **BE IT FINALLY RESOLVED** that the Dane County Treasurer is authorized to create a
16 new bank account to hold the Customer Facility Charges, if needed.
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