

**DANE COUNTY BOARD OF SUPERVISORS
2024 OPERATING BUDGET AMENDMENT**

Amendment # BOARD-O-01	
Sponsor:	Supervisors Ratcliff, Bollig
Oversight Committee Action:	Not presented
Personnel & Finance Action:	Not presented
Department:	Human Services/Administration
Program:	

Motion:
(revenue/expenditure/text effect)

Reduce expenditures for the Bayview Foundation and ARP Revenue in the Human Services Department by \$500,000 and increase expenditures for Second Harvest Food Bank and ARP Revenue in the Department of Administration.

FTE Effect: -

Line Item Detail:			
Org	Object	DESCRIPTION:	Amount
80000	30026	BAYVIEW FOUNDATION	(\$500,000)
80000	81367	ARP REVENUE	(\$500,000)
ADMADM	22325	SECOND HARVEST FOOD BANK	\$500,000
ADMADM	81367	ARP REVENUE	\$500,000

Intent/Justification

This amendment brings the county's contribution to Bayview to \$500,000. This covers nearly 60% of their remaining capital campaign. Based on their testimony before the board, they have strong community support which can cover the remaining amount. This amendment replaces part of the funding reduction made to Second Harvest Food Bank. Based on the 2023 contract amount with Second Harvest, this would allow the program to operate for an additional month providing food to local pantries free of charge.

Food is one of the most basic needs, and local pantries are seeing extraordinary demand that has not abated like the pandemic. Inflation in the food and housing sectors have led many indices and exacerbated the needs of local families.

NET GPR EFFECT: _____ \$0