

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Chawla		Resolution No. 2024-020
Vote Required: Majority _____		Ordinance Amendment No. _____
Two-Thirds <input checked="" type="checkbox"/>	3/4 <input type="checkbox"/>	

Title of Resolution or Ord. Amd.:

AUTHORIZING ACCEPTANCE OF USDA FOREST SERVICE URBAN AND COMMUNITY FORESTRY INFLATION REDUCTION ACT GRANT FUNDING FOR EQUITABLE FORESTRY STABILIZATION MANAGEMENT AND FORESTRY CAREER PATHWAYS PROGRAM

Policy Analysis Statement:

Brief Description of Proposal -

Authorizing a grant contract with USDA for forestry stabilization management and forestry career pathways program.

Current Policy or Practice -

County Board approval is required for budget amendments and significant contracts.

Impact of Adopting Proposal -

The grant will allow Dane County Parks to increase tree planting and urban forestry maintenance on Dane County Park properties located in disadvantaged communities and will also allow Dane county Parks to expand our partnership with Operation Fresh Start to train emerging adults on urban forestry management.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> No Budget Effect
<input checked="" type="checkbox"/> Results in Revenue Increase	<input checked="" type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input checked="" type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services	\$102,600				County Taxes				
Operating Expenses					Federal	\$152,600			
Contractual Services	\$50,000				State				
Capital					Other				
Total	\$152,600	\$0	\$0	\$0	Total	\$152,600	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Creates 2 project positions that are contingent on outside funding.

Prepared By:

Agency: LWRD	Division:	
Prepared by: L. Hicklin	Date: 5/9/24	Phone: 608.516-3096
Reviewed by:	Date:	Phone: