

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Rose		Resolution No. 2023 RES-320
Vote Required: Majority _____		Ordinance Amendment No. _____
Two-Thirds <input checked="" type="checkbox"/>	3/4 <input type="checkbox"/>	

Title of Resolution or Ord. Amd.:

PLACING WARNING SIGNS AT ALL STORM WATER RETENTION BASINS ON COUNTY-OWNED PROPERTY

Policy Analysis Statement:

Brief Description of Proposal -
Dane County shall place warning signage, in symbols and words in multiple languages, at all storm water retention basins on county-owned property and encourages other Dane County municipalities to take similar safety measures.

Current Policy or Practice -
No current policy regarding signage at retention basins exists.

Impact of Adopting Proposal -
The proposal is intended to provide warning about the dangers of storm water retention basins and to reduce those dangers to the public.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> No Budget Effect
<input type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input checked="" type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Long-range fiscal impact is negligible. Existing basins will receive signage and any new basin would be installed with signage.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital	\$15,000	\$15,000			Other				
Total	\$15,000	\$15,000	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency: County Board	Division:
Prepared by: Lisa MacKinnon	Date: 3/7/24
Reviewed by:	Phone: 608-228-9062
	Date:
	Phone: