

DANE COUNTY
POLICY AND FISCAL NOTE

Title of Resolution or Ord. Amd.:

Form fields for document tracking: Original/Update, Sponsor, Vote Required, Majority, Two-Thirds, Substitute No., Resolution No., Ordinance Amendment No.

APPROVING A SCHEDULED AIRLINE SIGNATORY OPERATING AGREEMENT AND
TERMINAL BUILDING LEASE WITH BREEZE AVIATION GROUP, INC.
Lease No. DCRA 2026-01

Policy Analysis Statement:

Brief Description of Proposal -
Current Policy or Practice -
Impact of Adopting Proposal -
Contains reporting requirement to board/committee NO
Board/committee name: -
Cadence: N/A

Fiscal Estimate:

Fiscal Effect (check all that apply) -
Budget Effect (check all that apply) -
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

This change will result in more favorable rates for Breeze in exchange for a commitment to a longer-term presence at the Airport.

Expenditure/Revenue Changes:

Table with 10 columns: Expenditures (Personal Services, Operating Expenses, Contractual Services, Capital, Total), Current Year (Increase, Decrease), Annualized (Increase, Decrease), Revenues (County Taxes, Federal, State, Other, Total), Current Year (Increase, Decrease), Annualized (Increase, Decrease).

Personnel Impact/FTE Changes:

None

Prepared By:

Agency: Airport
Prepared by: Frank Vallejos
Reviewed by Cody Castillo
Division: Administration
Date: 08/10/26
Phone: 246-3384