

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Supervisor Andrae		Resolution No. 2023 RES-226
Vote Required: Majority <input checked="" type="checkbox"/>		Ordinance Amendment No. _____
Two-Thirds _____	3/4 _____	

Title of Resolution or Ord. Amd.:

AUTHORIZING AN ADDENDUM TO THE AGREEMENT TO HOUSE RELOCATED DANE COUNTY JAIL RESIDENTS AT THE ROCK COUNTY JAIL

**Policy Analysis Statement:**

Brief Description of Proposal -

The Sheriff's Office seeks authorization for an addendum to extend the term of Contract # 15025 from January 1, 2024 through December 31, 2024, at a cost of \$218,000, for Rock County Jail to make available to Dane County Jail residents bed space for a minimum of ten (10) residents, and a maximum of forty (40) residents, per day.

Current Policy or Practice -

In August 2022, the Sheriff's Office began relocating Dane County jail residents to other county jails due to the closure of the east section of the 7th floor of the City-County Building Jail.

Impact of Adopting Proposal -

Closure of the east section of the 7th floor of the City-County Building Jail was due to staffing shortages and unsafe and inhumane conditions within the jail. Overcrowding in the jail, including lack of privacy, causes or exacerbates mental health problems, and increase rates of violence, self-harm and suicide. Relocating residents to other county jails is one approach in dealing with an under-resourced jail until a permanent solution is found.

**Fiscal Estimate:**

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input checked="" type="checkbox"/> No Budget Effect
<input type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

The budget for expenditures incurred for resident housing at other county jails for 2023 is \$1,089,000 (SHRFSEC 21248 Resident Housing) and was established and approved during the 2023 budget process, continuation funding was requested in the 2024 budget.

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services	\$218,000				State				
Capital					Other				
Total	\$218,000	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

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**Prepared By:**

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