

## 2024 BUDGET – SCHEDULE

### **Friday Oct. 6, 2023**

**10:00 a.m. deadline to submit amendments to be considered on Monday Oct. 9**

- County Executive
- Tamara Grigsby Office of Equity & Inclusion
- County Clerk

### **Monday Oct. 9, 2023**

*Joint with City of Madison Board of Estimates (City hosts) (5:30 PM)*

- Public Health Madison & Dane County

Regular Finance meeting (6:00 pm)

#### **Personnel & Finance Committee oversight**

- County Treasurer
- Library
- Administration
- Land Information Office

### **Monday Oct. 23, 2023**

**10:00 a.m. deadline to submit amendments to be considered on Tuesday Oct. 24**

### **Monday Oct. 23, 2023 (5:30 pm)**

Regular Finance meeting

### **Tuesday Oct. 24, 2023**

**10:00 a.m. deadline to submit amendments to be considered on Wednesday Oct. 25**

### **Tuesday Oct. 24, 2023 (5:30 pm)**

#### **Environment, Agriculture & Natural Resources oversight**

- Land & Water Resources
- Extension

#### **Public Works & Transportation oversight**

- Department of Administration, Public Works
- Highway and Transportation
- Waste & Renewables
- Alliant Energy Center
- Airport
- Zoo

#### **Zoning & Land Regulation oversight**

- Register of Deeds
- Planning and Development

#### **Executive Committee oversight**

- County Board Office

### **Wednesday October 25, 2023 (5:30 pm)**

#### **Health and Human Needs oversight**

- Veterans Services
- Badger Prairie Health Care Center
- Human Services Department

#### **Public Protection & Judiciary oversight**

- Corporation Counsel
- Clerk of Courts
- Pretrial Services
- Criminal Justice- Law Clerks
- Family Court Services
- Medical Examiner
- District Attorney
- Sheriff
- Public Safety Communications
- Emergency Management
- Juvenile Court
- Office of Criminal Justice Reform

### **Monday Oct. 30, 2023 (5:30 pm)**

Action on operating and capital budget