

**DANE COUNTY
POLICY AND FISCAL NOTE**

Title of Resolution or Ord. Amd.:

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: MILES		Resolution No. 2025 RES-340
Vote Required: Majority Two-Thirds <input checked="" type="checkbox"/>	3/4 <input type="checkbox"/>	Ordinance Amendment No. _____

AUTHORIZING LAND, PERMANENT LIMITED EASEMENT AND TEMPORARY LIMITED EASEMENT SALE AT BABCOCK COUNTY PARK TO WISCONSIN DEPARTMENT OF TRANSPORTATION

Policy Analysis Statement:

Brief Description of Proposal -

Approval of sale of County Land (.4 acre) at Babcock County Park for US Hwy 51 reconstruction. WisDOT will pay County for purchase of land and easements needed for reconstruction and will also provide funding to cover damages to the Park as a result of the project (tree removal, relocation of signage, etc).

Current Policy or Practice -

Sale of County property and budget amendments require County Board and Executive approval.

Impact of Adopting Proposal -

Funding will be utilized to make improvements at Babcock County Park.

Fiscal Estimate:

Fiscal Effect (check all that apply) -					Budget Effect (check all that apply)				
<input type="checkbox"/> No Fiscal Effect					<input type="checkbox"/> No Budget Effect				
<input checked="" type="checkbox"/> Results in Revenue Increase					<input checked="" type="checkbox"/> Increases Rev. Budget				
<input checked="" type="checkbox"/> Results in Expenditure Increase					<input checked="" type="checkbox"/> Increases Exp. Budget				
<input type="checkbox"/> Results in Revenue Decrease					<input type="checkbox"/> Decreases Rev. Budget				
<input type="checkbox"/> Results in Expenditure Decrease					<input type="checkbox"/> Decreases Exp. Budget				
					<input type="checkbox"/> Increases Position Authority				
					<input type="checkbox"/> Decreases Position Authority				
					Note: if any budget effect, 2/3 vote is required				

Narrative/Assumptions about long range fiscal effect:

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Expenditure/Revenue Changes:

	Current Year		Annualized				Current Year		Annualized	
	Increase	Decrease	Increase	Decrease			Increase	Decrease	Increase	Decrease
Expenditures -										
Personal Services	\$0									
Operating Expenses	\$0									
Contractual Services			\$0							
Capital	\$90,800						\$90,800			
Total	\$90,800	\$0	\$0	\$0		Total	\$90,800	\$0	\$0	\$0

Personnel Impact/EFT Changes:

NA

Prepared By:

Agency: LWRD	Division:	
Prepared by: L. Hicklin	Date: 2/2/26	Phone: 608.516.3096
Reviewed by:	Date:	Phone: