

DANE COUNTY
POLICY AND FISCAL NOTE

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: MILES		Resolution No. 2025 RES-340
Vote Required: Majority _____		Ordinance Amendment No. _____
Two-Thirds <input checked="" type="checkbox"/> 3/4 _____		

Title of Resolution or Ord. Amd.:

AUTHORIZING LAND, PERMANENT LIMITED EASEMENT AND TEMPORARY LIMITED EASEMENT SALE AT BABCOCK COUNTY PARK TO WISCONSIN DEPARTMENT OF TRANSPORTATION

Policy Analysis Statement:

Brief Description of Proposal -

Approval of sale of County Land (.4 acre) at Babcock County Park for US Hwy 51 reconstruction. WisDOT will pay County for purchase of land and easements needed for reconstruction and will also provide funding to cover damages to the the Park as a result of the project (tree removal, relocation of signage, etc).

Current Policy or Practice -

Sale of County property and budget amendments require County Board and Executive approval.

Impact of Adopting Proposal -

Funding will be utilized to make improvements at Babcock County Park.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- ☐ No Fiscal Effect
☒ Results in Revenue Increase
☒ Results in Expenditure Increase
☐ Results in Revenue Decrease
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☐ No Budget Effect
☒ Increases Rev. Budget
☒ Increases Exp. Budget
☐ Decreases Rev. Budget
☐ Decreases Exp. Budget
☐ Increases Position Authority
☐ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services	\$0				County Taxes				
Operating Expenses	\$0				Federal				
Contractual Services			\$0		State	\$90,800			
Capital	\$90,800				Other	\$0			
Total	\$90,800	\$0	\$0	\$0	Total	\$90,800	\$0	\$0	\$0

Personnel Impact/FTE Changes:

NA

Prepared By:

Agency: LWRD	Division:	
Prepared by: L. Hicklin	Date: 2/2/26	Phone: 608.516.3096
Reviewed by:	Date:	Phone: