

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Erin Welsh		Resolution No. _____
Vote Required: Majority _____		Ordinance Amendment No. _____
Two-Thirds <input checked="" type="checkbox"/>	3/4 <input type="checkbox"/>	

Title of Resolution or Ord. Amd.:

ACCEPTANCE OF A GRANT TO SUPPORT CONSERVATION ACTION INTERPRETIVE TRAINING AT HENRY VILAS ZOO

Policy Analysis Statement:

Brief Description of Proposal -

The Henry Vilas Zoo has secured a Conservation Education grant for a five month project in the amount of \$9,550 from Woodland Park Zoo to support the development of a Conservation Action Interpretation Training Program related to the Advancing Conservation through Empathy for Wildlife initiatives and Henry Vilas Zoo's Interpretive Master Plan.

Current Policy or Practice -

N/A

Impact of Adopting Proposal -

The funds would be used for an LTE Education Coordinator who would develop pre-evaluation and post-evaluation tools, training curricula and supporting reference materials, and a webinar to share with other conservation partners both locally and throughout the field.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Minimal long range fiscal effect. Work must be conducted starting in September of 2024 and be complete by January 2025.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services	\$9,550				County Taxes				
Operating Expenses					Federal	\$9,550			
Contractual Services					State				
Capital					Other				
Total	\$9,550	\$0	\$0	\$0	Total	\$9,550	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:	Division: HVZ 684
Prepared by: Joseph D. Darcangelo	Date: 8/19/24
Reviewed by:	Phone: 608-225-1294
	Date:
	Phone: