

**DANE COUNTY BOARD OF SUPERVISORS
2026 OPERATING BUDGET AMENDMENT**

Amendment # PWT-O-01	Supervisor Udell Public Works and Transportation Alliant Energy Center Administration		
Sponsor:			
Oversight Committee Action:			
Personnel & Finance Action:			
Department:			
Program:			
Motion: (revenue/expenditure/text effect) Reduce expenditures by \$149,300 and eliminate the Operations Supervisor Position (#3103) at the Alliant Energy Center.			
FTE Effect: (1.00)			
Line Item Detail:			
Org	Object	DESCRIPTION:	Amount
AECADM	10009	SALARY	\$100,900
AECADM	10099	RETIREMENT	\$7,000
AECADM	10108	SOCIAL SECURITY	\$7,700
AECADM	10117	HEALTH	\$33,700
AECADM	10153	DENTAL	\$1,800
AECADM	10171	DISABILITY	\$200
AECADM	10250	SALARY SAVINGS	(\$2,000)
Intent/Justification Revenue supporting this position in the Alliant Energy Center's budget is needed to address other needs, including restoring position authority and funding to the Land and Water Volunteer Coordinator position # 2005, which was proposed to be eliminated in the 2026 County Executive's Budget. The Operations Supervisor-AEC position was recently created through a reclassification and has never been filled by any individual. The department's rationale for creating this position was to transfer some of the duties of the Deputy Director AEC – Facilities and Operations into two different managerial classifications. The current position supervises nearly 30 FTE, certainly not an insignificant number. In contrast, the Land and Water Volunteer Coordinator position has been a critical part of that department's internal instructure for decades and only just became vacant in September 2025 due to a resignation. This position coordinates a network of 2500-3000 volunteers on an annual basis who provide tens of thousands of volunteer hours annually.. If this position is eliminated, thousands of volunteers who provide invaluable hours of service to our county's parks and other natural areas would be in jeopardy due to the lack of a designated individual committed to supporting the thousands of individuals willing to offer their time in service of our county's most treasured resources. The Operations Supervisor-AEC is a new position which very well could improve efficiencies; however, it is clear the Volunteer Coordinator is an established and desperately needed position to maintain the current level of operations and service in the Land & Water Resources Department. In a budget of tough decisions, the Volunteer Coordinator is unfortunately a much more needed position than the Operations Supervisor.			
NET GPR EFFECT:			\$149,300