

ACCEPTING HOMELAND SECURITY GRANT PROGRAM (HSGP) FUNDS – WEM/DANE COUNTY ACTIVE THREAT EXERCISE PROJECT

The purpose of this resolution is to adjust revenue and expenditures for FY 2025.

The Department of Emergency Management, through Wisconsin Emergency Management submitted a grant request to supports the county IPP and the ASIM Priority identified within the plan.

The County was awarded a total of \$9,968.00.

The grant funds will be utilized to contract functional exercise support related to active threat scenarios. Dane County will partner with additional interested regional counties. The exercise goal is to expand upon local active threat training and initiatives within Dane County to improve readiness and safety in response to an active shooter incident.

NOW, THEREFORE, BE IT RESOLVED that \$9,968.00 be set up as a newly created Emergency Management, Emergency Planning Division, FY2025 HSW WEM/Dane Co Active Threat Exercise revenue, and be credited to the General Fund with an account number to be assigned by the Controller's Division upon passage of this resolution.

BE IT FURTHER RESOLVED that \$9,968.00 is transferred from the General Fund to a newly created Emergency Management, Emergency Planning Division, FY2025 HSW WEM/Dane Co Active Threat Exercise expenditure account with an account number to be assigned by the Controller's Division upon passage of this resolution.

BE IT FINALLY RESOLVED that all unexpended funds and unrecognized revenues from this account be carried forward from the 2025 to the 2026 budget period.