

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: ENGELBERGER		Resolution No. <u>2026 RES-001</u>
Vote Required: Majority <input checked="" type="checkbox"/>		Ordinance Amendment No. _____
Two-Thirds _____	3/4 _____	

Title of Resolution or Ord. Amd.:

**AWARD OF CONTRACT FOR THE PHASE 2 CONSTRUCTION OF THE WALKING IRON TRAIL**

**Policy Analysis Statement:**

Brief Description of Proposal -

The Department of Administration-Public Works Engineering Division reports the receipt of Bids for Phase 2 Construction of the Walking Iron Trail, 6715 CTH 78, Mazomanie, WI; Project# 326012. Project# 326012. The low qualified bidder is Lunda Construction Company; Total: \$3,534,765.80

Current Policy or Practice -

Resolutions of this amount require County Board Approval

Impact of Adopting Proposal -

Project will move forward

Contains reporting requirement to board/committee- **No**      Board/committee name: **N/A**      Cadence: **As Needed**

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
  - Increases Rev. Budget
  - Increases Exp. Budget
  - Decreases Rev. Budget
  - Decreases Exp. Budget
  - Increases Position Authority
  - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

N/A

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital	\$3,534,766				Other				
<b>Total</b>	<b>\$3,534,766</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Personnel Impact/FTE Changes:**

N/A

**Prepared By:**

Agency:	Department of Administration	Division:	Public Works Engineering
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