

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. <u>SUB TO</u> _____
Sponsor: <b>Mike Engelberger</b>		Resolution No. <u>2024 RES-128 (PROPOSED ENGELBERGER)</u>
Vote Required: Majority _____		Ordinance Amendment No. _____
Two-Thirds <input checked="" type="checkbox"/>	<input type="checkbox"/> 3/4	

Title of Resolution or Ord. Amd.:

AWARD OF AGREEMENT FOR ARCHITECTURAL/ENGINEERING DESIGN SERVICES FOR BADGER PRAIRIE COUNTY PARK PLAYGROUND AND ACCESSIBILITY IMPROVEMENTS

**Policy Analysis Statement:**

Brief Description of Proposal -

The Department of Administration-Public Works Engineering Division reports the receipt of bids for A/E Design Services for Badger Prairie County Park Playground and Accessibility Improvements, 4654 Maple Grove Drive, Verona, WI; RFB: 324033. An Agreement has been negotiated with: Damon Farber Associates, Inc.. Total: ~~\$119,800.00~~ \$131,780.00.

Current Policy or Practice -

Resolutions of this amount require County Board Approval

Impact of Adopting Proposal -

Project will move forward

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply) -

- No Budget Effect
- Increases Rev. Budget
- Increases Exp. Budget
- Decreases Rev. Budget
- Decreases Exp. Budget
- Increases Position Authority
- Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	<del>\$119,800</del>				Total	\$0	\$0	\$0	\$0
	\$131,780.00								
	<del>\$119,800</del>	\$0	\$0	\$0					
	\$131,780.00								

**Personnel Impact/FTE Changes:**

**Prepared By:**

Agency: Dane County Department of Administration	Division: Public Works Engineering Division
Prepared by: Tyonna Listenbee	Date: 9/3/24 Phone: 608-219-9810
Reviewed by: Chuck Hicklin	Date: 9/3/24 Phone: 608-266-4109