

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input type="checkbox"/> Original	<input checked="" type="checkbox"/> Update	Substitute No. _____
Sponsor: DOYLE		Resolution No. <u>SUB ___ 2024 RES-086</u>
Vote Required: Majority <input checked="" type="checkbox"/>		Ordinance Amendment No. _____
Two-Thirds _____		3/4 _____

Title of Resolution or Ord. Amd.:

AWARDING OF CONTRACT TO PEZON LLC DBA SIGNAL OF MADISON ~~SIGNAL 88, LLC~~ FOR SECURITY SERVICES AT THE CITY-COUNTY BUILDING & DANE COUNTY PARKING RAMP

Policy Analysis Statement:

Brief Description of Proposal -
 Dane County issued 2024-RFB-024-FP for security services at the City-County Building and the Dane County Parking Ramp. Pezon LLC dba Signal of Madison ~~Signal 88, LLC~~ was selected as the successful vendor to perform this service for a maximum cost of \$220,000.00

Current Policy or Practice -
 Contracts of this amount require County Board Approval.

Impact of Adopting Proposal -
 Pezon LLC dba Signal of Madison ~~Signal 88, LLC~~ will provide security services at the City-County Building and the Dane County Parking Ramp.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input checked="" type="checkbox"/> No Budget Effect
<input type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services	\$220,000				State				
Capital					Other				
Total	\$220,000	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Prepared By:

Agency: Administration	Division: Facilities Management
Prepared by: Michelle Goldade	Date: 7/17/24 Phone: 266-4941
Reviewed by:	Date: Phone: