

**DANE COUNTY
POLICY AND FISCAL NOTE**

Title of Resolution or Ord. Amd.:

Original	Update
Sponsor:	
Vote Required: Two-Thirds <input checked="" type="checkbox"/>	Majority 3/4

Substitute No.
Resolution No. 2025 RES-089
Ordinance Amendment No.

**APPROVING MADISON AREA RECOVERY INITIATIVE (MARI) MOU AND CREATING A NEW REVENUE LINE
DCDHS – BEHAVIORAL HEALTH DIVISION**

Policy Analysis Statement:

Brief Description of Proposal -

This resolution approves a new memorandum of understanding between the City of Madison and Dane County Department of Human Services and also authorizes the creation of a new revenue line.

Current Policy or Practice -

Budget changes require County Board approval.

Impact of Adopting Proposal -

Funding will be used to continue its contract with Tellurian to conduct assessments and determine the level of treatment need for individuals with a substance use disorder and make referrals to treatment providers that can meet the identified need.

The following new account will be created:

96000 86011 MADISON PD REVENUE

Fiscal Estimate:

Fiscal Effect (check all that apply) -

☐ No Fiscal Effect
☒ Results in Revenue Increase
☒ Results in Expenditure Increase
☐ Results in Revenue Decrease
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

☐ No Budget Effect
☒ Increases Rev. Budget
☒ Increases Exp. Budget
☐ Decreases Rev. Budget
☐ Decreases Exp. Budget
☐ Increases Position Authority
☐ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

The new memorandum of understanding will be valid through September 30, 2027, when the current grant is due to expire. There is no change to Levy.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services	\$40,000				State				
Capital					Other	\$40,000			
Total	\$40,000	\$0	\$0	\$0	Total	\$40,000	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:		Division:	
Prepared by:	Der Xiong	Date:	6/18/2025
Reviewed by:	Chad Lillethun	Phone:	358-6085
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