

**DANE COUNTY
POLICY AND FISCAL NOTE**

_____ Original	_____ Update	Substitute No. _____
Sponsor: _____		Resolution No. 2026 RES-065
Vote Required: Majority _____		Ordinance Amendment No. _____
Two-Thirds <input checked="" type="checkbox"/>	3/4 _____	

Title of Resolution or Ord. Amd.:

ACCEPTING FUNDS FROM DHS TO SUPPORT FOODSHARE ADMINISTRATION DCDHS – EAWS DIVISION

Policy Analysis Statement:

Brief Description of Proposal -
 This resolution authorizes the acceptance of funding from the State Department of Health Services for FoodShare Administration in the amount of \$1,507,832. This resolution also authorizes the creation of 6.0 FTE Lead Economic Support Specialists.

Current Policy or Practice -
 Budget changes and position authority changes require County Board approval.

Impact of Adopting Proposal -
 Effective start date for new positions shall be 8/2/2026.

Contains reporting requirement to board/committee- **No** Board/committee name: _____ Cadence: **N/A**

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
_____ No Fiscal Effect	_____ No Budget Effect
<input checked="" type="checkbox"/> Results in Revenue Increase	<input checked="" type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Exp. Budget
_____ Results in Revenue Decrease	_____ Decreases Rev. Budget
_____ Results in Expenditure Decrease	_____ Decreases Exp. Budget
	<input checked="" type="checkbox"/> Increases Position Authority
	_____ Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

These project positions are fully funded by the State Department of Health Services for FoodShare Administration. There is no change to Levy.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services	\$730,200				County Taxes				
Operating Expenses					Federal				
Contractual Services	\$777,632				State	\$1,507,832			
Capital					Other				
Total	\$1,507,832	\$0	\$0	\$0	Total	\$1,507,832	\$0	\$0	\$0

Personnel Impact/FTE Changes:

This increases position authority by 6.0 FTE Lead Economic Support Specialist Project positions.

Prepared By:

Agency:	Der Xiong	Division:	
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