

DANE COUNTY
POLICY AND FISCAL NOTE

☒ Original ☐ Update	Substitute No. _____
Sponsor: Supervisor R. Andrae	Resolution No. 2025 RES-185
Vote Required: Majority _____	Ordinance Amendment No. _____
Two-Thirds ☒ 3/4 _____	

Title of Resolution or Ord. Amd.:

AUTHORIZING HIGHWAY SAFETY GRANT FUNDING FOR A SEATBELT ENFORCEMENT PROJECT

Policy Analysis Statement:

Brief Description of Proposal -

The Wisconsin Department of Transportation (DOT), Bureau of Transportation Safety, is providing \$118,000 funding to the Sheriff's Office for participation in a highway safety program aimed at increasing enforcement of motor vehicle seatbelt use in Dane County; Grant Number SBE-2026-DANE CO SO-00222, funding is available October 1, 2025 through September 30, 2026.

Current Policy or Practice -

Acceptance of grant funding requires approval of the County Board.

Impact of Adopting Proposal -

A sustained high-visibility seat belt enforcement effort is a proven effective countermeasure in changing driver behavior and increasing seat belt use. Increasing seat belt use will save lives, prevent injuries on Dane County roadways, and positively impact the health and safety of citizens in the community.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

☐ No Fiscal Effect
☒ Results in Revenue Increase
☒ Results in Expenditure Increase
☐ Results in Revenue Decrease
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

☐ No Budget Effect
☒ Increases Rev. Budget
☒ Increases Exp. Budget
☐ Decreases Rev. Budget
☐ Decreases Exp. Budget
☐ Increases Position Authority
☐ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

n/a

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -									
Personal Services	\$59,000				Revenues -				
Operating Expenses					County Taxes				
Contractual Services	\$59,000				Federal				
Capital					State	\$118,000			
Total	\$118,000	\$0	\$0	\$0	Other				
					Total	\$118,000	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Prepared By:

Agency:	Dane County Sheriff's Office	Division:	Field Services Division
Prepared by:	Lillian Radivojeich	Date:	10/10/25
Reviewed by:	Christopher J. Nygaard, Chief Deputy	Date:	10/10/25
		Phone:	(608) 284-4801
		Phone:	(608) 284-6167