

2026 CDBG/HOME Preliminary Funding Recommendations

Applicant	Project Name	RFP	Requested Amount	Minimum Funds Requested	Allowable Requests	CDBG	HOME	Rank	Average Score
Wisconsin Women's Business Init	Training & Technical Assistance for Current & P	Economic Development	\$ 175,000.00	\$ 140,000.00		\$ 105,000.00		1	96.67
The Salvation Army	DAWNS (Dane County Assists with New Starts)	TBRA	\$ 80,000.00	\$ 70,000.00			\$ 80,000.00	2	96.00
Project Home, Inc.	CDBG-Minor Home Repair (42602-CDBG-MIHR)	Minor Home Repair	\$ 100,000.00	\$ 75,000.00		\$ 83,450.00		2	96.00
Latino Academy of Workforce De	LAWD Business Accelerator Program	Economic Development	\$ 165,000.00	\$ 130,000.00		\$ 97,500.00		4	94.33
Habitat for Humanity of Dane Co	Habitat Dane Homeownership Program	Mortgage Reduction	\$ 300,000.00	\$ 240,000.00		\$ 108,000.00	\$ 120,000.00	5	94.00
Habitat for Humanity of Dane Co	Habitat Dane Home Repair Program	Minor Home Repair	\$ 75,000.00	\$ 37,500.00		\$ 37,500.00		6	92.33
Boys and Girls Club of Dane Coun	Boys and Girls Club of Dane County Allied Neigh	Public Facilities	\$ 320,950.06	\$ 88,500.00		\$ 88,500.00		6	92.33
Access Community Health Center	Sun Prairie Dental Clinic	Public Facilities	\$ 200,000.00	\$ 200,000.00				8	91.67
Sunshine Place	Rental Assistance for Expanded Housing Case N	TBRA	\$ 70,200.00	\$ 28,200.00			\$ 55,000.00	8	91.67
Urban Triage, Inc.	Speciality Crop Hemp Workgroup	Economic Development	\$ 200,000.00	\$ 100,000.00		\$ 75,000.00		10	91.00
Movin' Out, Inc.	CDBG - Mortgage Reduction Assistance	Mortgage Reduction	\$ 282,800.00	\$ 141,400.00			\$ 120,000.00	11	90.67
Project Home, Inc.	CDBG - Major Home Rehabilitation (42601-CDB	Major Home Rehab	\$ 200,000.00	\$ 125,000.00				12	90.00
Madison Black Chamber of Comm	Pathways to Opportunities for Certified Busines	Economic Development	\$ 325,000.00	\$ 175,000.00				13	89.67
Operation Fresh Start, Inc.	Legacy Affordable Home Building	Mortgage Reduction	\$ 120,000.00	\$ 120,000.00	\$ 60,000.00			14	88.67
Movin' Out, Inc.	CDBG – Minor Home Repair	Minor Home Repair	\$ 43,875.00	\$ 17,550.00		\$ 17,550.00		15	88.33
Totals:			\$ 2,657,825.06	\$ 1,688,150.00		\$ 612,500.00	\$ 375,000.00		
Projected Available:			\$ 987,000.00			\$ 612,000.00	\$ 375,000.00		
Remaining:			\$ 1,670,825.06	\$ 1,688,150.00	\$ -	\$ 500.00	\$ -		

Funding Contingencies:

*In the event of an increase of CDBG funds, the following applies in order:

Project Home Major Home Rehabilitation would receive up to their minimum, combined with any increase in HOME funds;

Access Community Health Center (ACHC) would receive funding up to their minimum request;

Madison Black Chamber of Commerce would receive funding up to their minimum request;

If ACHC cannot accept less than the minimum funds, those funds would then support Madison Black Chamber of Commerce.

*In the event of an increase in HOME funds, the following applies:

Project Home Major Home Rehabilitation would receive up to their minimum, combined with any increase in CDBG funds;

*If agencies cannot accept less than their minimum request, then those funds would follow the increase in funding contingency above

*In the event of a decrease in CDBG or HOME funds, each agency would be reduced by the same percentage.

Public Services Applicants	Program	RFP	Requested Amount	Minimum Funds Requested	Allowable Requests	CDBG		Rank	Average Score
Literacy Network	Dane County Outreach for GED/HSED Services	Public Services	\$ 50,000.00	\$ 20,000.00		\$ 20,000.00		1	96.67
Stoughton Affordable Transporta	Affordable Transportation Program	Public Services	\$ 20,000.00	\$ 12,000.00		\$ 12,000.00		2	96.00
Sunshine Place	The Bed Lady Program	Public Services	\$ 18,750.00	\$ 10,500.00		\$ 10,500.00		7	95.33
YWCA Madison, Inc.	YW Transit	Public Services	\$ 50,000.00	\$ 40,000.00		\$ 40,000.00		3	95.00
Latino Academy of Workforce De	Career-Based GED Education	Public Services	\$ 50,000.00	\$ 36,000.00		\$ 36,000.00		4	94.67
UNIDOS Against Domestic Violen	UNIDOS Direct Services	Public Services	\$ 50,000.00	\$ 35,000.00		\$ 35,000.00		5	93.33
NewBridge Madison	Transportation for Older Adults in Rural Comm	Public Services	\$ 25,000.00	\$ 5,000.00		\$ 5,000.00		6	93.00
Legal Action of Wisconsin, Inc.	Eviction Defense Project	Public Services	\$ 50,000.00	\$ 40,000.00				8	88.33
Focused Interruption, Inc.	Aftercare and Recovery Services : Caseworker C	Public Services	\$ 50,000.00	\$ 5,000.00				9	88.00
Affordable Dental Care, DBA: Me	Low-Cost Emergency & Routine Dental Service	Public Services	\$ 50,000.00	\$ 25,000.00				10	85.00
Totals:			\$ 413,750.00	\$ 228,500.00		\$ 158,500.00			
Projected Available:			\$ 153,000.00			\$ 153,000.00			
Remaining:			\$ 260,750.00	\$ 228,500.00	\$ -	\$ 5,500.00	\$ -		

Funding Contingencies:

*In the event of an increase in Public Services funds, then support Focused Interruption at their minimum, Legal Action of Wisconsin, and Affordable Dental Care, in that order.

*In the event of a decrease in Public Services funds, each agency would be reduced by the same percentage.

Applicant	Project Name	RFP	Requested Amount	Minimum Funds Requested	Allowable Requests	CDBG Admin		Rank	Average Score
Metropolitan Milwaukee Fair Ho	CDBG - Fair Housing	Fair Housing	\$ 10,000.00	\$ 10,000.00		\$ 10,000.00			94.33
Total:						\$ 10,000.00			

CHDO Applicants	Program	RFP	Requested Amount	Minimum Funds Requested		HOME	Total Requested \$ 3,081,575.06
No Applicants	CHDO - No Applicants	CHDO	\$ -	\$ -			Total Available \$ 1,140,000.00
Projected Available:			\$ 75,000.00				Total Awarded Out \$ 1,156,000.00

2025-2029 Consolidated Plan / 2026 Annual Action Plan Goals & Project Areas

Goal/Project	Category	5-year Funding %	Avg %	2025	2026
Goal 1:	Increase Access to Affordable Quality Housing				
Project Area 1:	Housing Rehabilitation (Major, Minor, Rental)	15%	17%	21%	12%
Project Area 2:	Mortgage Reduction Assistance	25%	23%	15%	30%
Project Area 3:	New Housing Development (e.g. Home Building, Rental Construction)	5%	2%	3%	0%
Project Area 4:	Tenant-Based Rental Assistance (TBRA)	12%	15%	18%	12%
Goal 2:	Expand Economic Opportunities for LMI Persons				
Project Area 5:	Economic Development (e.g. Direct financial assistance; Technical Assistance; Microenterprise Assistance)	17%	27%	30%	24%
Goal 3:	Assure Access to Public Services for LMI Persons				
Project Area 6:	Public Services (e.g. Social Services, Transportation, Child Care, Crime Prevention, Workforce Development, Job/Skills Training, Homeless Services/Prevention)	15%	13%	13%	14%
Goal 4:	Improve Public Facilities/Infrastructure				
Project Area 7:	Public Facility Improvement & Public Infrastructure	11%	4%	0%	8%
	Total for Project Areas (From Available Funding)	100%	100%	100%	100%
Goal 5:	Strong Program Planning & Administration				
Project Area 8:	Planning & Administration	20% / 10%			
Goal 6:	Urgent Need Response to Natural Disasters / CHDO				
Project Area 9:	Urgent Need / Response to Natural Disasters	5%			
	CHDO (Community Housing Development Organization)	15%			