

# HENRY VILAS ZOO

▶ 2025 Total Number of Employees:	<u><b>43.3</b></u>
▶ Veterinary and Animal Care:	24.8
▶ Conservation Education/Sustainability:	4
▶ Overall Operations/Guest Services:	7.5
▶ Maintenance:	7



Total 2025 Department Spending: **\$7,578,355 million**

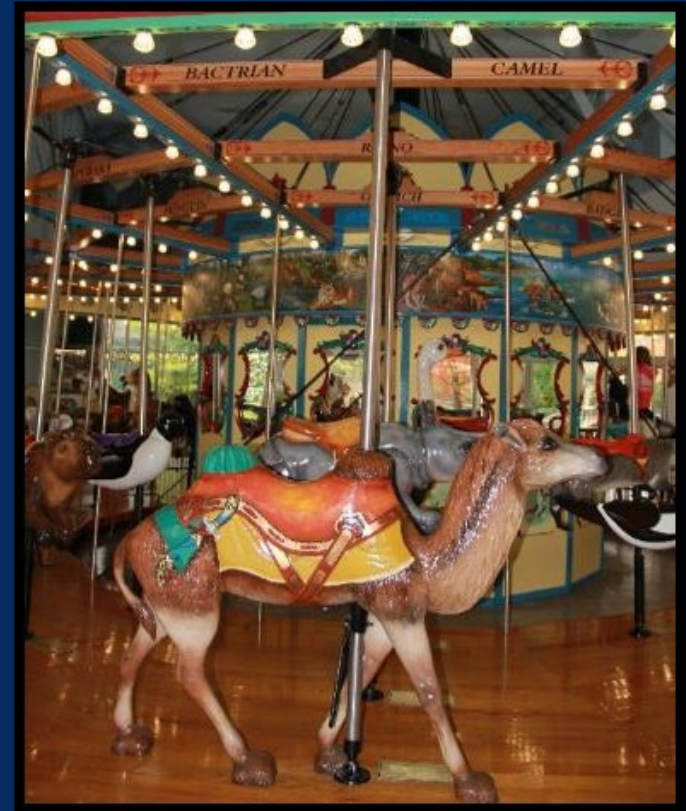
Total 2025 GPR Spending: \$4,420,072 million

Other revenue sources funding department programming: Fees, grants, donations



# Zoo Budget Proposal with 4% GPR Reduction for 2026:

- CONTRACTUAL CHANGES– *None*
- REALLOCATIONS – *None*
- COST REDUCTION –
  - Elimination of vacant positions
    - 1.0 Education Coordinator and 0.5 Clerk I-II.
    - Cost savings of \$165,400
  - Line item reductions in operations.
    - Cost savings of \$12,500
  - Line item reductions in contractual expenses
    - Cost savings of \$5,525
- TOTAL COST REDUCTION = \$183,425



# HENRY VILAS ZOO 2026 BUDGET OVERVIEW

**2026 Operating Budget:** **\$7,595,230**

Program Revenue: \$3,269,198

GPR Support: \$4,326,032

**Total 2026 Capital Requests:** **\$ 650,000**



*Vision:*

*Henry Vilas Zoo is a locally loved community treasure.  
We are a globally recognized conservation leader and  
committed to being forever accessible.*

## Capital Requests:



- ▶ Animal Med Equip \$ 75,000
- ▶ Zoo Improvement \$ 200,000
- ▶ Zoo Paving \$ 50,000
- ▶ Zoo Fence \$ 50,000
- ▶ Seal Chiller/Heater \$ 275,000

**TOTAL \$ 650,000**





# THANK YOU!



Governor Evers Visit  
with Teen Program



Grizzly Bear Procedure with  
UW Vet School