

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Brenda Yang		Resolution No. 2023 RES-427
Vote Required: Majority _____		Ordinance Amendment No. _____
Two-Thirds <input checked="" type="checkbox"/>	3/4 <input type="checkbox"/>	

Title of Resolution or Ord. Amd.:

AAUTHORIZING ACCEPTANCE OF FUNDS FROM SOUTHERN WISCONSIN TROUT UNLIMITED TO SUPPORT A SHARED INTERNSHIP WITH UW EXTENSION DEPARTMENT

Policy Analysis Statement:

Brief Description of Proposal -

This resolution carries authorizes acceptance of funds from Souther WI Trout Unlimited to support a communications and marketing intern.

Current Policy or Practice -

Acceptance of funds requires approval of the County Board

Impact of Adopting Proposal -

A communications intern will be hired to promote and educate the public to conserve, protect, and restore cold water fisheries and their watersheds in Dane County and throughout southern Wisconsin.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

No long range fiscal effect.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses	\$5,000				Federal				
Contractual Services					State				
Capital					Other	\$5,000			
Total	\$5,000	\$0	\$0	\$0	Total	\$5,000	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency: Extension	Division: Extension	Phone: 608-224-3706
Prepared by: Carrie Edgar	Date: 4/3/24	Phone:
Reviewed by:	Date:	Phone: