

**Application Review Team  
Recommendations for 2024 CDBG and HOME Funding**

| Applicant                                     | Program                                    | RFP                            | 2024 Request      | Min. Request    | CDBG            | HOME          | Percent of Total Ask | Rank      | Avg. Score |
|---|--|--------------------------------|-------------------|-----------------|-----------------|---------------|----------------------|-----------|------------|
| Northpointe Development Corporation           | Uptown Hills                               | New Rental Construction        | \$ 200,000.00     | \$ 150,000.00   |                 | \$ 200,000.00 | 100.00%              | 1         | 98.00      |
| Northpointe Development II Corporation        | Main Street Townhomes                      | New Rental Construction        | \$ 200,000.00     | \$ 200,000.00   |                 | \$ 200,000.00 | 100.00%              | 1         | 98.00      |
| Habitat for Humanity of Dane County           | Homebuilding                               | Mortgage Reduction             | \$ 150,000.00     | \$ 40,000.00    |                 | \$ 150,000.00 | 100.00%              | 3         | 96.00      |
| Habitat for Humanity of Dane County           | Habitat Home Repair Program                | Minor Home Repair              | \$ 30,000.00      | \$ 5,000.00     | \$ 30,000.00    |               | 100.00%              | 3         | 96.00      |
| Latino Academy of Workforce Development, Inc. | Transportation Business Development        | Economic Assistance            | \$ 170,000.00     | \$ 100,000.00   | \$ 165,000.00   |               | 97.06%               | 5         | 94.50      |
| Movin' Out, Inc.                              | CDBG - Mortgage Reduction                  | Mortgage Reduction             | \$ 210,000.00     | \$ 70,000.00    | \$ 195,000.00   | \$ -          | 92.86%               | 6         | 93.50      |
| WWBIC   | Job Title: BUSINESS OWNER                  | Economic Assistance            | \$ 140,000.00     | \$ 100,000.00   | \$ 130,000.00   |               | 92.86%               | 6         | 93.50      |
| Project Home Inc.                             | Minor Home Repair                          | Minor Home Repair              | \$ 150,000.00     | \$ 7,000.00     | \$ 110,000.00   |               | 73.33%               | 8         | 93.00      |
| Project Home Inc.                             | Major Home Rehabilitation                  | Major Home Rehabilitation      | \$ 200,000.00     | \$ 24,999.00    | \$ 100,000.00   | \$ 32,861.25  | 66.43%               | 8         | 93.00      |
| Badger Prairie Needs Network                  | BPNN - Food Pantry Warehouse Capacity      | Public Facilities              | \$ 259,150.00     | \$ 100,000.00   | \$ 131,764.17   |               | 50.84%               | 10        | 90.50      |
| Madison Development Corporation               | The Mills Apartments                       | New Rental Construction        | \$ 500,000.00     | \$ 300,000.00   |                 | \$ -          | 0.00%                | 11        | 89.50      |
| Madison Black Chamber of Commerce             | MBCC Means Business                        | Economic Assistance            | \$ 322,260.00     | \$ 150,000.00   | \$ 150,000.00   |               | 46.55%               | 12        | 88.00      |
| Urban Triage                                  | Supporting Healthy Black Micro-enterprises | Economic Assistance            | \$ 200,000.00     | \$ 100,000.00   | \$ -            |               | 0.00%                | 13        | 81.50      |
| Urban Triage                                  | Supporting Healthy Communities             | Tenant Based Rental Assistance | \$ 825,000.00     | \$ 250,000.00   |                 | \$ -          | 0.00%                | 13        | 81.50      |
| Madison Development Corporation               | Honor Apartments                           | New Rental Construction        | \$ 100,000.00     | \$ 50,000.00    |                 | \$ -          | 0.00%                | 15        | 61.50      |
| Madison Development Corporation               | Brave Hall                                 | Public Facilities              | \$ 100,000.00     | \$ 50,000.00    | \$ -            | \$ -          | 0.00%                | 16        | 57.50      |
| Totals  |  |                                | \$ 3,756,410.00   | \$ 1,696,999.00 | \$ 1,011,764.17 | \$ 582,861.25 |                      |           |            |
| Projected Available                           |  |                                | \$ -              |                 | \$ 1,024,986.91 | \$ 652,845.12 |                      | 1,677,832 |            |
| Remaining                                     |  |                                | \$ (3,756,410.00) |                 | \$ 13,222.74    | \$ 69,983.87  |                      |           |            |
| *Eligible under CDBG or HOME                  |  |                                |                   |                 |                 |               |                      |           |            |
| *Eligible under HOME                          |  |                                |                   |                 |                 |               |                      |           |            |

| Public Services                                   |   | RFP             | Request       | Min. Request  | CDBG           |  | Rank | Avg. Score |
|---|---|-----------------|---------------|---------------|----------------|--|------|------------|
| Latino Academy of Workforce Development, Inc.     | Dane County Workforce Academy             | Public Services | \$ 50,000.00  | \$ 25,000.00  | \$ 50,000.00   |  | 1    | 97.50      |
| Sunshine Place, Inc.                              | The Bed Lady Program                      | Public Services | \$ 14,400.00  | \$ 10,000.00  | \$ 14,400.00   |  | 2    | 94.50      |
| YWCA Madison Inc                                  | YW Transit                                | Public Services | \$ 40,000.00  | \$ 10,000.00  | \$ 40,000.00   |  | 3    | 92.50      |
| UNIDOS Against Domestic Violence                  | UNIDOS Against Domestic Violence Services | Public Services | \$ 50,000.00  | \$ 35,000.00  | \$ 50,000.00   |  | 4    | 90.00      |
| Stoughton Affordable Transportation Program, Inc. | Affordable Transportation Program         | Public Services | \$ 10,000.00  | \$ 8,000.00   | \$ 10,000.00   |  | 5    | 87.00      |
| Omega School, Inc.                                | Dane Outreach for GED/HSED Services       | Public Services | \$ 50,000.00  | \$ 25,000.00  | \$ 40,000.00   |  | 6    | 81.00      |
| Urban Triage                                      | Supporting Doubled-Up Unhoused Youth      | Public Services | \$ 50,000.00  | \$ 25,000.00  | \$ 39,853.05   |  | 7    | 80.00      |
| Total   |   |                 | \$ 264,400.00 | \$ 138,000.00 | \$ 244,253.05  |  |      |            |
| Projected Available                               |   |                 | \$ 211,851.45 | \$ 211,851.45 | \$ 211,851.45  |  |      |            |
| Remaining   |   |                 |               |               | \$ (32,401.60) |  |      |            |

| CDBG-CV Application                                    | Program                            | RFP                  | Request       | Min. Request  | CDBG-CV County | CDBG-CV State | Rank | Average |
|--|------------------------------------|----------------------|---------------|---------------|----------------|---------------|------|---------|
| Community Action Coalition for South Central Wisconsin | Double Dollars                     | Public Services - CV | \$ 69,798.67  | \$ 29,750.00  | \$ 69,798.67   |               | 1    | 94.50   |
| Sunshine Place, Inc.                                   | Rays of Hope - COVID-19 Assistance | Public Services - CV | \$ 47,119.70  | \$ 37,000.00  | \$ 47,119.70   |               | 2    | 90.50   |
| Badger Prairie Needs Network                           | BPNN - Food Pantry                 | Public Services - CV | \$ 150,000.00 | \$ 30,000.00  | \$ 76,523.75   |               | 3    | 87.50   |
| Urban Triage   | Supporting Unhoused Youth          | Public Services - CV | \$ 200,000.00 | \$ 100,000.00 | \$ 48,251.86   | \$ 51,748.14  | 4    | 82.50   |
| Available/Remaining                                    |                                    |                      | \$ 466,918.37 | \$ 196,750.00 | \$ 241,693.98  | \$ 51,748.14  |      |         |
| Available/Remaining                                    |                                    |                      | \$ 293,433.12 | \$ 293,433.12 | \$ (9.00)      | \$ -          |      |         |
| <b>CHDO Application</b>                                |                                    |                      |               |               |                |               |      |         |
| No Applicants  | CHDO - No Applicants               |                      | \$ -          |               |                |               |      |         |
| Available/Remaining                                    |                                    |                      | \$ 93,296.25  |               | \$ -           | Totals        |      |         |

Contingency on funds:

\*In the event of an increase of CDBG funds, Badger Prairie Needs Network and Project HOME will receive equal percentage amounts; no project will receive more than its requested amount.

\*Public Service projects recommended for funding will receive an equal percentage increase in funding until the public services cap is met; no project will receive more than its requested amount.

\*In the event of an increase of CDBG-CV funds, Badger Prairie Needs Network will receive the excess funds not exceeding the requested amount.