

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Andrae		Resolution No. 2025 RES-448
Vote Required: Majority _____		Ordinance Amendment No. _____
Two-Thirds <input checked="" type="checkbox"/>	3/4 <input type="checkbox"/>	

Title of Resolution or Ord. Amd.:

AUTHORIZING THE RECLASSIFICATION OF CHILD SUPPORT INVESTIGATOR AND LEAD CHILD SUPPORT INVESTIGATOR CLASSIFICATIONS

Policy Analysis Statement:

Brief Description of Proposal -

Employee Relations has recommended the reclassification of the Child Support Investigator and Lead Child Support Investigator Classifications.

Current Policy or Practice -

Reclassifying vacant positions require County Board approval.

Impact of Adopting Proposal -

The Resolution will reclassify Child Support Investigators from a G17 to a G19, and Lead Child Support Investigators from a G19 to G21.

Contains reporting requirement to board/committee- **No** Board/committee name: _____ Cadence: **N/A**

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Reclassification of the positions subject to this Resolution will result in an annual expenditure increase of \$56,264. Anticipated federal reimbursement will be \$37,134.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses			\$56,264		Federal			\$37,134	
Contractual Services					State				
Capital					Other				
Total	\$0	\$0	\$56,264	\$0	Total	\$0	\$0	\$37,134	\$0

Personnel Impact/FTE Changes:

Reclassifications of CSIs from G17 to G19, and Lead CSIs from G19 to G21

Prepared By:

Agency: Corporation Counsel	Division: Child Support Agency
Prepared by: Carlos Pabellon	Date: _____ Phone: _____
Reviewed by: _____	Date: _____ Phone: _____