Application Review Team Recommendations for 2024 CDBG and HOME Funding

Applicant	Program	RFP	2024 Request	Min. Request	CDBG	HOME	Percent of Total Ask	Rank	Avg. Score
Northpointe Development Corporation	Uptown Hills	New Rental Construction	\$ 200,000.00	\$ 150,000.00		\$ 150,000.00	75.00%	1	98.00
Northpointe Development II Corporation	Main Street Townhomes	New Rental Construction	\$ 200,000.00	\$ 200,000.00		\$ 150,000.00	75.00%	1	98.00
Habitat for Humanity of Dane County	Homebuilding	Mortgage Reduction	\$ 150,000.00	\$ 40,000.00		\$ 150,000.00	100.00%	3	96.00
Habitat for Humanity of Dane County	Habitat Home Repair Program	Minor Home Repair	\$ 30,000.00	\$ 5,000.00	\$ 30,000.00		100.00%	3	96.00
Latino Academy of Workforce Development, Inc.	Transportation Business Development	Economic Assistance	\$ 170,000.00	\$ 100,000.00	\$ 165,000.00		97.06%	5	94.50
Movin' Out, Inc.	CDBG - Mortgage Reduction	Mortgage Reduction	\$ 210,000.00	\$ 70,000.00	\$ 195,000.00	\$-	92.86%	6	93.50
WWBIC	Job Title: BUSINESS OWNER	Economic Assistance	\$ 140,000.00	\$ 100,000.00	\$ 130,000.00		92.86%	6	93.50
Project Home Inc.	Minor Home Repair	Minor Home Repair	\$ 150,000.00	\$ 7,000.00	\$ 110,000.00		73.33%	8	93.00
Project Home Inc.	Major Home Rehabilitation	Major Home Rehabilitation	\$ 200,000.00	\$ 24,999.00	\$ 100,000.00	\$ 32,861.25		8	00.00
Badger Prairie Needs Network	BPNN - Food Pantry Warehouse Capacity	Public Facilities	\$ 259,150.00	\$ 100,000.00	\$ 144,986.91		55.95%	10	90.50
Madison Development Corporation	The Mill Apartments	New Rental Construction	\$ 500,000.00	\$ 300,000.00		\$-	0.00%	11	00.00
Madison Black Chamber of Commerce	MBCC Means Business	Economic Assistance	\$ 322,260.00		\$ 150,000.00		46.55%	12	88.00
Urban Triage	Supporting Healthy Black Micro-enterprises	Economic Assistance	\$ 200,000.00		\$-		0.00%	13	8 81.50
Urban Triage	Supporting Healthy Communities	Tenant Based Rental Assistance	\$ 825,000.00	\$ 250,000.00		\$-	0.00%	13	8 81.50
Madison Development Corporation	Honor Apartments	New Rental Construction	\$ 100,000.00	\$ 50,000.00		\$-	0.00%	15	61.50
Madison Development Corporation	Brave Hall	Public Facilities	\$ 100,000.00	\$ 50,000.00	\$-	\$-	0.00%	16	57.50
		Totals	\$ 3,756,410.00	\$ 1,696,999.00	\$ 1,024,986.91	\$ 482,861.25			
*Eligible under CDBG or HOME		Projected Available	\$-		\$ 1,024,986.91	\$ 652,845.12		1,677,832	
*Eligible under HOME		Remaining	\$ (3,756,410.00)	\$ (0.00)	\$ 169.983.87	-		
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Public Services			Request	Min. Request	CDBG			Rank	Avg. Score
Latino Academy of Workforce Development, Inc.	Dane County Workforce Academy	Public Services	\$ 50,000.00		\$ 50.000.00		100.00%	1	97.50
Sunshine Place, Inc.	The Bed Lady Program	Public Services	\$ 14,400.00		\$ 14,400,00		100.00%	2	
YWCA Madison Inc	YW Transit	Public Services	\$ 40,000.00		\$ 40,000.00		100.00%	3	
UNIDOS Against Domestic Violence	UNIDOS Domestic Violence Services	Public Services	\$ 50.000.00	\$ 35.000.00	\$ 40,000.00 \$ 50.000.00			3	92.50
Stoughton Affordable Transportation Program, Inc.							100.00%		
	Affordable Transportation Program	Public Services	\$ 10,000.00		\$ 10,000.00		100.00%	5	
Omega School, Inc.	Dane Outreach for GED/HSED Services	Public Services	\$ 50,000.00	\$ 25,000.00	\$ 23,725.73		47.45%	6	
Urban Triage	Supporting Doubled-Up Unhoused Youth	Public Services	\$ 50,000.00	\$ 25,000.00	\$ 23,725.72		47.45%	7	80.00
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		Total	\$ 264,400.00	\$ 138,000.00	\$ 211,851.45				
		Projected Available	\$ 211,851.45	\$ 211,851.45	\$ 211,851.45				
		Remaining			\$ 0.00				
		-							
					-				
CDBG-CV Application	Program	RFP	Request	Min. Request	CDBG-CV County	CDBG-CV State		Rank	Average
Community Action Coalition for South Central	Double Dollars		\$ 69,798.67	\$ 29,750.00					
Wisconsin		Public Services - CV			\$ 69,798.67		100.00%	1	. 94.50
Sunshine Place, Inc.	Rays of Hope - COVID-19 Assistance	Public Services - CV	\$ 47,119.70	\$ 37,000.00	\$ 47,119.70		100.00%	2	90.50
Badger Prairie Needs Network	BPNN - Food Pantry	Public Services - CV	\$ 150,000.00	\$ 30,000.00	\$ 76,523.75		51.02%	3	87.50
Urban Triage	Supporting Unhoused Youth	Public Services - CV	\$ 200,000.00	\$ 100,000.00	\$ 48.242.86	\$ 51,748,14	50.00%	4	82.50
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			\$ 466,918.37	\$ 196,750.00	\$ 241,684.98	\$ 51,748.14	1 1		1
		Available/Remaining	\$ 293,433.12			\$ -			
	<u> </u>	Available/Kellalining	<i>پ</i> 255,455.12	273,433.12	Ψ -	Ψ -			
CHDO Application				1					
No Applicants	CHDO - No Applicants		Ś -						
no approarts			\$		\$ -	Totals			1
									1
ļ		Available/Remaining	\$ 93,296.25		÷	Totals	1		

*In the event of an increase of CDBG funds, Badger Prairie Needs Network and Project HOME will receive equal percentage amounts; no project will receive more than its requested amount.

*Public Service projects recommended for funding will receive an equal percentage increase in funding until the public services cap is met; no project will receive more than its requested amount.

*In the event of an increase of CDBG-CV funds, Badger Prairie Needs Network will receive the excess funds not exceeding the requested amount.