

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Supervisor Erickson		Resolution No. _____
Vote Required: Majority <input checked="" type="checkbox"/>		Ordinance Amendment No. <u>2024 OA-009</u>
Two-Thirds _____		3/4 _____

Title of Resolution or Ord. Amd.:

AMENDING CHAPTER 15 OF THE DANE COUNTY CODE OF ORDINANCES, REGARDING THE CONDEMNATION COMMISSION

Policy Analysis Statement:

Brief Description of Proposal -

This amendment authorizes the payment of per diems and mileage to commissioners of condemnation when attending their annual meeting.

Current Policy or Practice -

Commissioners of the Condemnation Commission currently do not receive per diems and mileage for the annual meeting.

Impact of Adopting Proposal -

Commissioners will now be reimbursed for their time and travel.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
- Increases Rev. Budget
- Increases Exp. Budget
- Decreases Rev. Budget
- Decreases Exp. Budget
- Increases Position Authority
- Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Per diems and mileage are budgeted for annually in the Board Office's budget. There is no long range fiscal effect.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:	Board Office	Division:	
Prepared by:	Lindsay Menard	Date:	7/9/24
Reviewed by:	Cecely Castillo	Date:	7/9/24
		Phone:	