

Dane County Juvenile Court Program



Budget Presentation to the Public Protection and Judiciary Committee
By Edjron Pearson, Juvenile Court Administrator
September 9, 2025

Dane County Juvenile Court Program

2025 Number of FTEs: 38.2

Juvenile Reception: 9.2 (8.2 FTE plus Juv. Court Administrator)

Detention: 17

Shelter: 9

Home Detention: 3

Total 2025 Department Spending: \$5,466,588

Total 2025 GPR Spending: \$5,219,588

Total GPR reduction to meet 4%: \$208,784

Other revenue sources of funding: Out of county youth held in Detention, Shelter and HDP (\$247,000)

- Juvenile Reception Center-CCB
- Juvenile Detention-CCB
- Juvenile Shelter Home-2402 Atwood
- Home Detention Program-CCB
- ATTA-CCB
- Electronic Monitoring-CCB



2026 Budget changes

- 4% Budget Reduction Goal-
\$208,784 Total
- (.4) Juvenile Court Counselor
Position for JRC (Vacant)
- (1.0) Juvenile Court Worker
Position for HDP (Vacant)
- 1.0 Juvenile Court Counselor
transfer from DCHSD for EMP
- Shelter Home Capital
Budget/Facility Updates-
\$77,900
- Detention Capital
Budget/SCBA's/Dishwasher-
\$39,400



Questions

- Any questions?



Thank you

Edjron Pearson

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