

**DANE COUNTY BOARD OF SUPERVISORS
2026 OPERATING BUDGET AMENDMENT**

Amendment # ZLR-O-01	Supervisors Doolan, Engelberger, Postler Zoning and Land Regulation, approved 5-0 Planning and Development Planning		
Sponsor:			
Oversight Committee Action:			
Personnel & Finance Action:			
Department:			
Program:			
Motion: (revenue/expenditure/text effect) Increase expenditures by \$128,900 and revenues by \$64,450 to restore a 1.0 FTE Regional Housing Project Assistant three year project position (P9-#3621) and add the following language to 2025 RES-174: "Amendment ZLR-O-01 restored the Regional Housing Assistant position in the Planning and Development Department. This position will remain vacant until March 7, 2026. Prior to that date, the Department of Planning and Development will pursue 3 year commitments of outside revenue to support half of the position cost. If such efforts do not reveal adequate funding by March 7, 2026, then the position will not be filled during 2026 and will be deleted in the 2027 budget. The Department of Administration will evaluate the outside funding commitments in making the determination on the future of the position."			
FTE Effect:		1.00	
Line Item Detail:			
Org	Object	DESCRIPTION:	Amount
PDPLNDIV	10009	Salaries	\$82,800
PDPLNDIV	10099	Retirement	\$6,000
PDPLNDIV	10108	FICA	\$6,300
PDPLNDIV	10117	Health	\$33,700
PDPLNDIV	10153	Dental	\$1,800
PDPLNDIV	10250	Salary Savings	(\$1,700)
PDPLNDIV	NEW	Regional Housing Staff Revenue	\$64,450
Intent/Justification The Village of Black Earth, The City of Sun Prairie, The City of Fitchburg and many other municipalities (about 22) will not see benefit from the RHS program in a way that addresses the supply of housing shortage that continues. Dane County's rural communities demand action to address the systemic problem that is the barrier while overall housing shortage grows. The lack of supply and the lack of action to address this is a large contributor to a lack of affordability. Non-Madison constituents want this addressed for their communities as promised in the last budget.			
NET GPR EFFECT:			\$64,450