

DANE COUNTY
POLICY AND FISCAL NOTE

☒ Original	☐ Update	Substitute No. _____
Sponsor: Supervisor Andrae		Resolution No. 2025 RES-183
Vote Required: Majority _____		Ordinance Amendment No. _____
Two-Thirds ☒	3/4 _____	

Title of Resolution or Ord. Amd.:

AUTHORIZING HIGHWAY SAFETY GRANT FUNDING FOR AN IMPAIRED DRIVER ENFORCEMENT TASK FORCE

Policy Analysis Statement:

Brief Description of Proposal -

The Department of Transportation, Bureau of Transportation Safety, State of Wisconsin, is providing \$179,000 grant funding for participation in a 2025/2026 Impaired Driver Enforcement Project, Grant Number IDE-2026-DANE CO SO-00236; grant project period is October 1, 2025 through September 30, 2026; the Sheriff's Office shall receive \$89,500 and the Madison Police Department shall receive \$89,500 grant funding.

Current Policy or Practice -

Acceptance of grant funding requires approval of the County Board.

Impact of Adopting Proposal -

In Wisconsin during 2024, alcohol was listed as contributing factor in vehicle crash deaths. Data from the Wisconsin Department of Transportation (WisDOT) indicates that 27% of fatal crashes in 2024 involved an impaired driver, with factors like alcohol and speeding often overlapping.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

☐ No Fiscal Effect
☒ Results in Revenue Increase
☒ Results in Expenditure Increase
☐ Results in Revenue Decrease
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

☐ No Budget Effect
☒ Increases Rev. Budget
☒ Increases Exp. Budget
☐ Decreases Rev. Budget
☐ Decreases Exp. Budget
☐ Increases Position Authority
☐ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

n/a

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services	\$89,500								
Operating Expenses									
Contractual Services	\$89,500					\$179,000			
Capital									
Total	\$179,000	\$0	\$0	\$0	Total	\$179,000	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Prepared By:

Agency:	Dane County Sheriff's Office	Division:	Field Services Division
Prepared by:	Lillian Radivojevich	Date:	10/10/25
Reviewed by:	Christopher J. Nygaard, Chief Deputy	Date:	10/10/25
		Phone:	(608) 284-4801
		Phone:	(608) 284-6167