

**DANE COUNTY
POLICY AND FISCAL NOTE**

Title of Resolution or Ord. Amd.:

☐ Original	☐ Update	Substitute No.
Sponsor:		Resolution No. 2025 RES-247
Vote Required: Two-Thirds	Majority ☒ 3/4	Ordinance Amendment No. _____

**ACCEPTING FUNDS FROM STATE OF WISCONSIN DEPARTMENT OF HEALTH SERVICES
DCDHS – ADMIN, DAS & BH DIVISION**

Policy Analysis Statement:

Brief Description of Proposal - This resolution authorizes the acceptance of funding from the State of Wisconsin Department of Health Services.
Current Policy or Practice - Major contracts require County Board approval.
Impact of Adopting Proposal - Funding is for the 2026 State County Grant Award to support various social services and community programs.

Fiscal Estimate:

Fiscal Effect (check all that apply) - ☐ No Fiscal Effect ☒ Results in Revenue Increase ☒ Results in Expenditure Increase ☐ Results in Revenue Decrease ☐ Results in Expenditure Decrease	Budget Effect (check all that apply) ☒ No Budget Effect ☐ Increases Rev. Budget ☐ Increases Exp. Budget ☐ Decreases Rev. Budget ☐ Decreases Exp. Budget ☐ Increases Position Authority ☐ Decreases Position Authority Note: if any budget effect, 2/3 vote is required
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Narrative/Assumptions about long range fiscal effect:

These funds are budgeted and ongoing within the department. There is no change to Levy.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:		Division:	
Prepared by:	Der Xiong	Date:	11/12/2025
Reviewed by:	Chad Lillethun	Phone:	358-6085
		Date:	11/13/2025
		Phone:	242-6431