

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Furman		Resolution No. 2025 RES-439
Vote Required: Majority <input checked="" type="checkbox"/>		Ordinance Amendment No. _____
Two-Thirds <input type="checkbox"/>	3/4 <input type="checkbox"/>	

Title of Resolution or Ord. Amd.:

**PURCHASE AND CONTRACTED MAINTENANCE OF REVCORD CALL LOGGER**

**Policy Analysis Statement:**

Brief Description of Proposal -

This resolution approves the purchase of a Revcord call logging platform for \$148,385.00 and five (5) years of software support services and maintenance for \$68,400.00.

Current Policy or Practice -

Public Safety Communications currently uses a Verint call logger whose maintenance has been sunset and is obsolete.

Impact of Adopting Proposal -

Improvement in processing records requests and tools for quality assurance.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply) -

- No Budget Effect
- Increases Rev. Budget
- Increases Exp. Budget
- Decreases Rev. Budget
- Decreases Exp. Budget
- Increases Position Authority
- Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

The ongoing maintenance costs for this call logger will reduce what is currently spent annually on maintenance by \$7900 annually.

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

None

**Prepared By:**

Agency:	PublicSafetyCommunications	Division:	
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