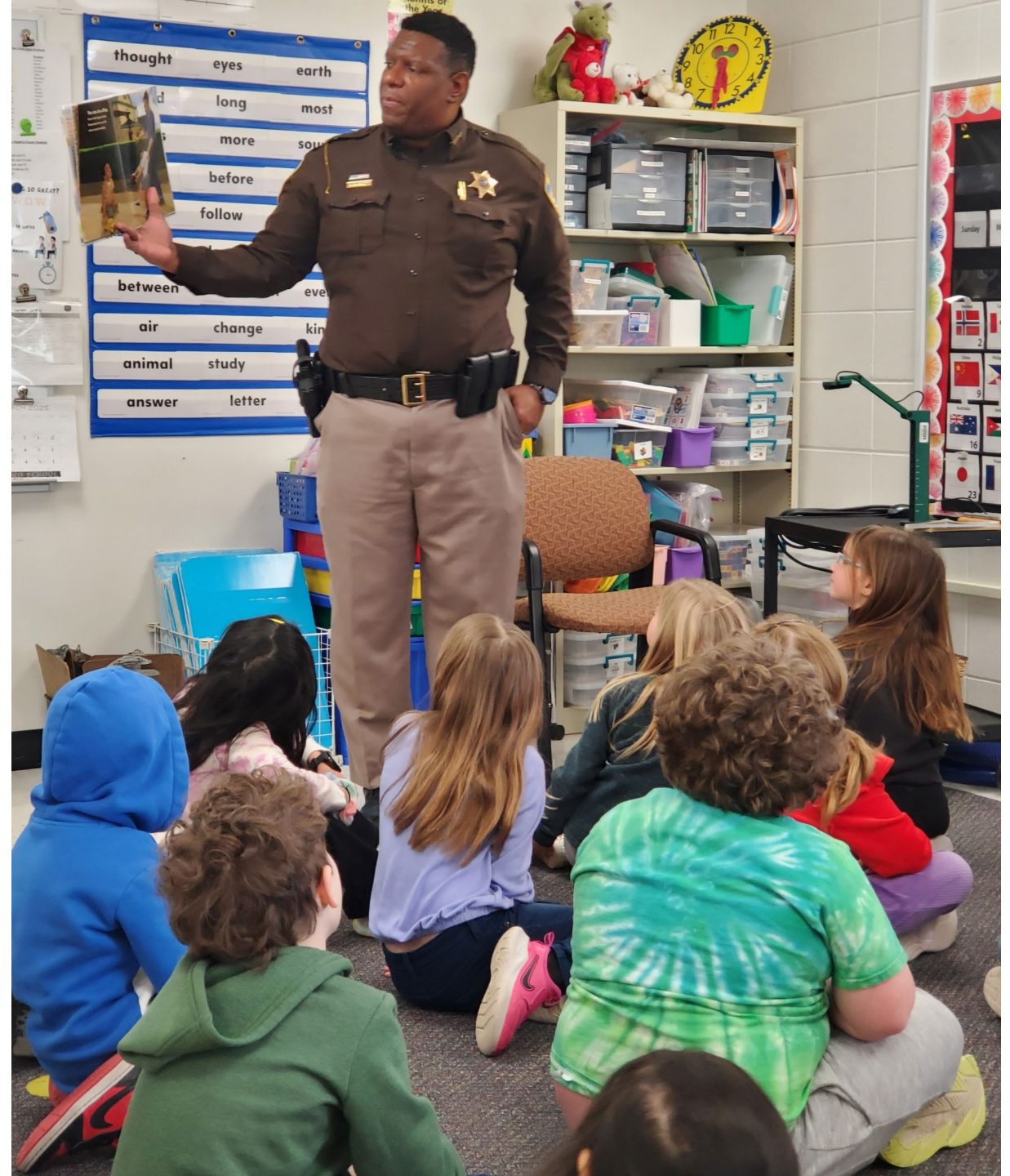


# DANE COUNTY SHERIFF'S OFFICE 2026 BUDGET

Sheriff Calvin D. Barrett

Dane County Sheriff's Office





# AGENDA

1. DCSO Overview
2. DCSO Budget Philosophy
3. Contractual
4. Operating
5. Expenditures & Revenue
6. Capital Request
7. 2025





# DANE COUNTY SHERIFF'S OFFICE

•2025 Total Number of Employees -- 593

|                                     |               |
|-------------------------------------|---------------|
| Total 2025 Department GPR Spending: | \$112,527,161 |
| Total 2025 Revenue:                 | \$14,706,291  |
| Net 2025 GPR Budget:                | \$97,820,870  |
| Total GPR reduction to meet 4%:     | \$3,912,835   |

|                                    |              |
|------------------------------------|--------------|
| 2025 Revenue:                      | \$14,706,291 |
| Grants & Reimbursement for Service |              |





# DANE COUNTY SHERIFF'S OFFICE

## DCSO Overview

- 588,000 Dane County Residents
- 1200 square miles, 41 square miles of water
- Over 30 cities, towns, villages and unincorporated areas.





# DANE COUNTY SHERIFF'S OFFICE

## Budget Philosophy

1. Safety
2. Security
3. Sustainability
4. Efficiency
5. Respectful & Responsible.







# CONTRACTUAL

**Contractual Obligated Increases  
(\$524,500)**

- Wellness and Cultural Awareness
- Medical Supplies and Testing
- Adult Basic Education





# EXPENDITURES & REVENUES

## Expenditures:

**\$168,400**

- Taser Cartridge Training and Deployment Replacement
- Chaplain Service
- Printing Stationery and Office Supplies
- Limited Term Employees

## Revenues: **\$168,400**

- Law Enforcement Academy
- Classroom Rental
- 4D Program Revenue
- Dane Westport





# CAPITAL REQUESTS - \$2,539,600

## Safety

- Body Armor Special Events Team (SET)
- Indoor Explosive Storage Binds
- Rifle and Equipment Replacement TRT
- Cell Entry Equipment
- WRAP Restraint System
- Tek 84 Body Scanner

## Infrastructure

- Ferris Center Fire Alarm System Replacement
- Ferris Center Roof Replacement
- Bunk Repair - 3rd and 4th Floor PSB
- Speed Board Replacement
- Desk/Chair Replacement – Security
- 800 MHZ Radio - Civilian Staff MED, MH, Social Worker and Programs





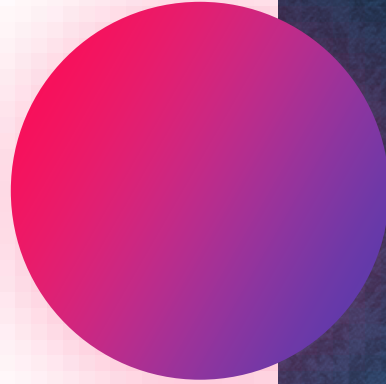


## DCSO 2025 BUDGET

- Total- **\$112,527,161**
- Revenue- \$14,706,291
- Net Budget **\$97,820,870**
- 81.47%- Personnel
- 4.84%- Operating
- 13.69%- Contractual.



# THANK YOU



Sheriff Calvin D. Barrett



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